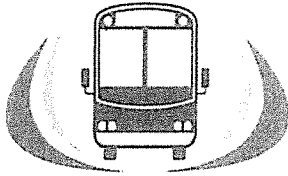


# MTD Board Meeting



Milford Transit District

"Ride the Wave"

10/17/19

7:00 pm

Research Drive

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Meeting called by: Chairman Piselli                      Type of meeting: Special Meeting  
Attendance: Henry Jadach - Staff  
Chairman - Anthony Piselli  
Sec/Treas - Michael Lebov

## *Minutes*

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Agenda item: Public Participation

### Discussion:

There was no one from the public in attendance.

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Agenda item: Review of Operating Statistics (attached)                      Presenter: H. Jadach

### Discussion:

Mr. Jadach presented the operating statistics and a general discussion was held. Mr. Piselli asked how the expenses were running compared to previous year. Mr. Jadach related that hours were reduced on the van services due to the continued level of funding from the State and the fact that third party contracts from the transportation brokers continued to be significantly reduced. Mr. Lebov questioned the level of service to the elderly and the disabled. Was the current level of service enough for the demand. Mr. Jadach stated that there was virtually no outreach to that community as the funding would not support a significant increase in demand.

### Conclusions:

Mr. Jadach was asked to monitor the situation and see how the District can offer increased service to the ADA riders.

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**Agenda item:** Rail Station Review

**Presenter:** Mr. Jadach

**Discussion:**

A general discussion was held on the services at Milford Station. Fees were discussed. Mr. Lebov asked about the overall parking usage. Mr. Jadach related that the additional parking in West Haven and the new parking lots at Stratford has impacted the usage in Milford. The daily parking was down approximately 30%. Mr. Piselli questioned the permit parking and the wait list. Mr. Jadach stated that all of the permits were sold at 120% of capacity. Many of the permit holders worked from home one to three days a week which made it appear as there was significant capacity on a daily basis.

The wait list has been reduced considerably. At one time there were over 700 names on the list which has dwindled to less than 300. In the future it would appear that the permit offering could be increased above the 120% offering.

**Conclusions:**

Mr. Jadach will monitor the usage and give recommendations at a later date.

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**Agenda item:** Review of Proposed Salary Adjustments for non-represented Employees

**Discussion:** Mr. Jadach stated that he wanted to get a better indication of how the current budget would develop before making any recommendations. Currently he felt that increases should be considered since there have not been any in a long period of time.

**Conclusions:** Mr. Jadach will make a report on proposed adjustments at a later date.

There being no further agenda items a motion was made and seconded to adjourn at 8:10 pm

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### ***Other Information***

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**Attached Operating Statistics**

FIXED ROUTE STATS					2019-2020		MILFORD TRANSIT			
	EXP	REV	SUB	HOURS	MILES	PASS	EXP/PASS	EXP/HR	PASS/HR	UPASS
JULY	114,716	16,274	98,442	1,735	26,128	23,803	4.14	56.74	13.19	688
AUG	125,349	16,310	109,039	1,649	26,022	23,177	4.70	63.79	13.48	579
SEPT	101,708	14,938	86,770	1,668	25,461	22,404	3.87	52.20	13.43	1,041

FIXED ROUTE-CL

ADA STATS 2019-2020 MILFORD TRANSIT DISTRICT									
	DAYS	HOURS	MILES	PASS	EXP	REV	STATE SUB	LOCAL SUB	BAL
JULY	30	1,176	16,090	2,768	56,162	6,754	24,959	20,000	4,449
AUG	31	1,187	17,018	2,493	48,603	7,676	24,959	15,968	
SEPT	30	1,166	15,943	2,387	44,820	8,713	24,959	8,149	

DAR STATS 2019-2020 MILFORD TRANSIT DISTRICT									
	DAYS	HOURS	MILES	PASS	EXPEN	REVENUE	STATE SUB	LOCAL SUB	BAL
JULY	30	208	2,839	489	9,911	1,192	3,210	3,250	2,259
AUG	31	210	3,003	440	8,577	1,355	3,210	3,250	762
SEPT	30	206	2,727	425	7,909	1,538	3,210	3,161	