

BOARD OF FINANCE
VIDEO / TELEPHONIC*
BUDGET HEARING SCHEDULE
Fiscal Year July 1, 2024 - June 30, 2025

*except for:

- February 15, In person, City Hall, Board of Aldermen Chambers, **PUBLIC HEARING**
- February 28, In person, Conference Room B (Parsons), Education Operations (BOE)
- March 5 - In person Conference Room C (Parsons), Technical Session
- March 20 - In person City Hall, Board of Aldermen Chambers **FINAL VOTE**

Dial-in Number: 1 929 205 6099 US (New York)

Conference ID: 922 3629 8871

Password: 407551

OR

Computer Access

<https://us02web.zoom.us/j/92236298871?pwd=THISQWdXRFPQSzgzUE9KVktYM1pnUT09>

Password: 407551

ZOOM Link will remain the same for those meetings held virtually

February 15, 2024 PUBLIC HEARING (City Hall, Board of Aldermen Chambers)

Thursday

7 p.m.

Mayor's Proposed Budget FY25 July 1, 2024 – June 30, 2025,
Board of Education Budget follows immediately.

February 21, 2024 VIA ZOOM, 5:30 p.m.

Wednesday

(4133) Probate Court
(4220) Fire Department
(4231) Emergency Management
(8105) C-MED
(8160) Lighting, Hydrants, Water
(4157) Harbor Management Commission (Fund 6036)
(4110) Finance Department
(4170) Management Information Systems (MIS)
(4121) Mayor's Office
(8122) General Expenses
(4121) Golf Course (Fund 18)
(4162) Open Space

BOARD OF FINANCE BUDGET HEARINGS 2024-2025 BUDGET (cont.)

- (4320) Public Works
- (4321) Highway-Parks Division
- (4323) Building Maintenance Division
- (4324) Engineering
- (4329) General Garage
- (4331) Solid Waste Operations
- (8226) Wastewater
- (4154) Sewer Commission (Fund 12)
- (8104) Public Debt Service
- (8294) School Debt Service
- (8395) Employee Benefits, Non-teaching
- (8310) Employee Benefits, General
- (8320) Insurance and Bonds
- (8340) Claims & Refunds
- (8390) Benefit & Salary Reserve
- (8293) Education Audit
- (8397) Education Health Insurance Contribution

**February 22, 2024 VIA ZOOM, 5:30 p.m.
Thursday**

- (4410) Health Department
- (4798) Education Health Services/School Nurses
- (4417) Milford HSD Agency
- (4119) Human Resources Department
- (4593) Public Library
- (8112) Elections
- (4115) Registrar of Voters
- (4129) City Clerk
- (4401) Council on Aging
- (8103) Milford Arts Council
- (8412) Transit District
- (8425) Beth El Center
- (8113) Bridges

BOARD OF FINANCE BUDGET HEARINGS 2024-2025 BUDGET (cont.)

February 26, 2024 VIA ZOOM, 5:30 p.m.
Monday *(Immediately following Regular BOF meeting at 5:30 p.m.)*

(4131) Law Department
(4520) Recreation Department
(4123) Community Development
(4116) MGAT
(8411) Borough of Woodmont
(8426) Boys & Girls' Club
(4142) Department of Permitting & Land Use
(4210) Police Department
(4240) Animal Control

February 28, 2024 IN PERSON - Conference Room B (Parsons), 5:30 p.m.
Wednesday **Education Operations, Board of Education**

March 5, 2024 IN PERSON - CONFERENCE ROOM C (Parsons), 5:30 p.m.
Tuesday **Technical discussion on budget**

March 20, 2024 IN PERSON – City Hall, Board of Aldermen Chambers, 5:30 p.m.
Wednesday **Final Vote on 2024-2025 Budget**