# BOARD OF ALDERMEN BUDGET HEARING SCHEDULE

Fiscal Year July 1, 2024 - June 30, 2025

# ALL MEETINGS WILL TAKE PLACE AT MILFORD CITY HALL

110 River Street, Milford, CT 06460

April 15, 2024 <u>PUBLIC HEARING - 5:30 P.M.</u>

Monday Proposed Budget FY July 1, 2024 - June 30, 2025

Board of Finance's Recommended Budget - City and Education

April 17, 2024 7:00 P.M.

**Wednesday** The Board of Aldermen will meet with the following:

Education Operations (p. 94) – Superintendent, Dr. Anna Cutaia

April 22, 2024 7:00 P.M.

**Monday** The Board of Aldermen will meet with the following departments:

Boys and Girls Club (p. 92) – Chief Executive Officer, Megan Altomare

Police Department (p. 43) – Chief Keith Mello Animal Control (p. 59) – ACO Scott Ellingson

Bridges Community Healthcare, Inc. (p. 89) – President & CEO, Jennifer Fiorillo

Economic and Community Development (p. 20) – Director, Julie Nash

Open Space (p. 34) – Open Space and Sustainability Manager, Jeremy Grant

Mayor's Office (p. 17) – Mayor, Anthony S. Giannattasio

General Expenses (p. 19)

Recreation Department (p. 82) – Director, Bill Garfield

Public Debt Service (p. 78) Employee Benefits (p. 84)

Insurance and Bonds (p. 85)

Claims and Refunds (p. 85)

Benefit and Salary Reserve (p. 86)

Private School Textbook (p. 93)

Education Audit Fees (p. 93)

School Debt (p. 93)

Employee Benefits – Non-Teaching (p. 93)

Education – Health Insurance Contribution (p. 94)

April 24, 2024 7:00 P.M.

**Wednesday** The Board of Aldermen will meet with the following departments:

Fire Department (p. 51) – Chief Anthony Fabrizi

Lights, Hydrants, Water (p. 62)

Emergency Management (p. 58)

C-Med (p. 88)

Public Library (p. 35) – Assistant Director, Suzanne Thomas

Borough of Woodmont (p. 88) – Warden, Ed Bonessi

Law Department (p. 24) – City Attorney, Jon Berchem

Department of Permitting and Land Use (p. 27) – Director, Joe Griffith

Transit District (p. 89) – Executive Director, Henry Jadach

Harbor Management and Marina (p. 110) – Director, Jim Donegan

Probate Court (p. 26) – Judge Ben Gettinger

Golf Course (p. 112) – Chair, George Amato

Information Technology (p.39) - MIS Director, Adam Heller

Health Department (p. 79) – Director, Deepa Joseph

Education Health Services/School Nurses (p. 95)

Human Services Department (p. 90) – Director, Deepa Joseph

Milford Government Access Television (p. 16) – Chair, Kara Flannery

Human Resources Department (p. 41) – Director, Tania Barnes

Finance Department (p. 37) – Director, Peter Erodici

Milford Arts Council (p. 87) - Executive Director, Paige Miglio

Council on Aging (p. 87) – Executive Director, Lenora Rodriguez

Beth El Center (p. 92) – Executive Director, Jennifer Paradis

### April 29, 2024 Monday

### 7:00 P.M.

### The Board of Aldermen will meet with the following departments:

City Clerk (p.22) – City Clerk, Karen Fortunati

Registrar of Voters (p. 15) – Registrars Debra Fellenbaum and Kerri Rowland

Elections (p. 14)

Public Works Office (p. 63) – Director, Chris Saley

Highway/Parks (p. 65)

Building Maintenance (p. 69)

Engineering Department (p. 72)

General Garage (p. 74)

Solid Waste (p. 76)

Wastewater (p. 101)

Sewer Commission (p. 98)

## **April 30, 2024**

### 7:00 p.m. RESERVED

### Tuesday

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

### May 1, 2024 Wednesday

#### 7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 2, 2024 7:00 p.m. RESERVED Consideration and voting Re: The proposed general budget, revenues, and appropriations Thursday for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates. May 6, 2024 Following the conclusion of the May Board of Aldermen Meeting: RESERVED Monday Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates. May 8, 2024 7:00 p.m. RESERVED Wednesday Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates. May 9, 2024 7:00 p.m. RESERVED **Thursday** Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates. May 13, 2024 7:00 p.m. RESERVED

Monday

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.