BOARD OF ALDERMEN BUDGET HEARING SCHEDULE
Fiscal Year July 1, 2023 - June 30, 2024

ALL MEETINGS WILL TAKE PLACE
AT MILFORD CITY HALL
110 River Street, Milford, CT 06460

April 17, 2023
Monday
PUBLIC HEARING - 6:00 P.M.
Proposed Budget FY July 1, 2023 - June 30, 2024
Board of Finance’s Recommended Budget - City and Education

April 19, 2023
Wednesday
7:00 P.M.
The Board of Aldermen will meet with the following departments:

- Recreation Department (p. 82)
- Boys and Girls Club (p. 92)
- Police Department (p. 43) *moved from April 27, 2023*
- Fire Department (p. 51)
- Lights, Hydrants, Water (p. 62)
- Emergency Management (p. 58)
- C-Med (p. 88)
- Public Library (p. 35)
- Mayor’s Office (p. 17)
- General Expenses (p. 19)
- Open Space (p. 34)
- Borough of Woodmont (p. 88)
- Human Resources Department (p. 41)
- Law Department (p. 24)
- Department of Permitting and Land Use (p. 27)
- Community Development (p. 20)
- Public Debt Service (p. 78)
- Employee Benefits (p. 84)
- Insurance and Bonds (p. 85)
- Claims and Refunds (p. 85)
- Benefit and Salary Reserve (p. 86)
- Private School Textbook (p. 93)
- Education Audit Fees (p. 93)
- School Debt (p. 93)
- Employee Benefits – Non-Teaching (p. 93)
- Education – Health Insurance Contribution (p. 94)
April 25, 2023  7:00 P.M.  
**Tuesday**  
The Board of Aldermen will meet with the following:  
4996  EDUCATION OPERATIONS (p. 94)

April 27, 2023  7:00 P.M.  
**Thursday**  
The Board of Aldermen will meet with the following departments:

- Transit District (p. 89)
- Harbor Management and Marina (p. 110)
- Probate Court (p. 26)
- Law Department (p. 24) *moved from April 19, 2023*
- Golf Course (p. 112)
- Police Department (p. 43)
- Animal Control (p. 59)
- Information Technology (p.39)
- Health Department (p. 79)
- Education Health Services/School Nurses (p. 95)
- Human Services Department (p. 90)
- Milford Government Access Television (p. 16)
- Finance Department (p. 37)
- Milford Arts Council (p. 87)
- Bridges Community Healthcare, Inc. (p. 89)
- Council on Aging (p. 87)
- Beth El Center (p. 92)
- City Clerk (p.22)
- Registrar of Voters (p. 15)
- Elections (p. 14)
- Public Works Office (p. 63)
- Highway/Parks (p. 65)
- Building Maintenance (p. 69)
- Engineering Department (p. 72)
- General Garage (p. 74)
- Solid Waste (p. 76)
- Wastewater (p. 101)
- Sewer Commission (p. 98)

May 3, 2023  7:00 p.m.  RESERVED  
**Wednesday**  
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 4, 2023  7:00 p.m.  RESERVED  
**Thursday**  
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.
May 10, 2023  7:00 p.m. RESERVED
Wednesday
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 11, 2023  7:00 p.m. RESERVED
Thursday
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 17, 2023  7:00 p.m. RESERVED
Wednesday
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 18, 2023  7:00 p.m. RESERVED
Thursday
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.