

# **BOARD OF ALDERMEN BUDGET HEARING SCHEDULE**

## **Fiscal Year July 1, 2021 - June 30, 2022**

### **ALL MEETINGS WILL TAKE PLACE VIA ZOOM TELECOMMUNICATIONS**

*Computer Access:*

<https://zoom.us/j/96551647624?pwd=bU54Y09kQTVVWWXdUbGQ2dUhXUmlMUT09>

Meeting ID: 965 5164 7624

Passcode: 014439

*Call-in Access:*

Phone number: 646-558-8656

Meeting ID: 96551647624#

Passcode: 014439#

*\*\*Will remain the same for all meetings\*\**

**April 14, 2021**  
**Wednesday**

**PUBLIC HEARING - 7:00 P.M.**

Proposed Budget FY July 1, 2021 - June 30, 2022

Board of Finance's Recommended Budget - City and Education

**April 19, 2021**  
**Monday**

**7:00 P.M.**

**The Board of Aldermen will meet with the following departments:**

Recreation Department (p. 82)  
Community Development (p. 20)  
Fire Department (p. 51)  
Lights, Hydrants, Water (p. 62)  
Emergency Management (p. 58)  
C-Med (p. 88)  
Milford Government Access Television (p. 16)  
Open Space (p. 34)  
Harbor Management (p. 110)  
Boys and Girls Club (p. 92)  
Borough of Woodmont (p. 88)  
Law Department (p. 24)  
Department of Permitting and Land Use (p. 27)  
Mayor's Office (p. 17)  
General Expenses (p. 19)  
Public Debt Service (p. 78)  
Employee Benefits (p. 84)  
Insurance and Bonds (p. 85)  
Claims and Refunds (p. 85)  
Benefit and Salary Reserve (p. 106)

Private School Textbook (p. 92)  
Education Audit Fees (p. 93)  
School Debt (p. 93)  
Employee Benefits – Non-Teaching (p. 93)  
Education – Health Insurance Contribution (p. 94)

**April 21, 2021**  
**Wednesday**

**7:00 P.M.**  
**The Board of Aldermen will meet with the following:**  
**4996 EDUCATION OPERATIONS (p. 94)**

**April 26, 2021**  
**Monday**

**7:00 P.M.**  
**The Board of Aldermen will meet with the following departments:**

Transit District (p. 89)  
Milford Arts Council (p. 87)  
Human Resources Department (p. 41)  
Bridges Community Healthcare, Inc. (p. 89)  
Police Department (p. 43)  
Animal Control (p. 59)  
Public Library (p. 35)  
Probate Court (p. 26)  
Council on Aging (p. 87)  
Beth El Center (p. 92)  
Health Department (p. 79)  
Health Services (VNA) (p. 91)  
Education Health Services/School Nurses (p. 95)  
Human Services Department (p. 90)  
Management Information Systems (MIS) (p.39)  
Finance Department (p. 37)  
Registrar of Voters (p. 15)  
City Clerk (p.22)  
Elections (p. 14)  
Public Works Office (p. 63)  
Highway/Parks (65-68)  
Building Maintenance (p. 69-71)  
Engineering Department (p. 72)  
General Garage (p. 74)  
Solid Waste (p. 76)  
Wastewater (p. 101-105)  
Sewer Commission (p. 98)  
Golf Course (p. 112)

**April 28, 2021**  
**Monday**

**7:00 p.m. IF NECESSARY**  
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2021-2022, establishment of the 2021-2022 mill rate and the tax due dates.

**May 3, 2021**  
**Monday**

**7:00 p.m. IF NECESSARY**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2021-2022, establishment of the 2021-2022 mill rate and the tax due dates.

**May 5, 2021**  
**Wednesday**

**7:00 p.m. IF NECESSARY**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2021- 2022, establishment of the 2021-2022 mill rate and the tax due dates.

**May 10, 2021**  
**Monday**

**7:00 p.m. IF NECESSARY**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2021- 2022 establishment of the 2021-2022 mill rate and the tax due dates.