

**BOARD OF ALDERMEN BUDGET HEARING SCHEDULE**  
**Fiscal Year July 1, 2022 - June 30, 2023**

**ALL MEETINGS WILL TAKE PLACE**  
**AT MILFORD CITY HALL**  
***110 River Street, Milford, CT 06460***

**April 4, 2022**  
**Monday**

**PUBLIC HEARING - 6:00 P.M.**

Proposed Budget FY July 1, 2022 - June 30, 2023

Board of Finance's Recommended Budget - City and Education

**April 6, 2022**  
**Wednesday**

**7:00 P.M.**

**The Board of Aldermen will meet with the following departments:**

Recreation Department (p. 82)  
Community Development (p. 20)  
Fire Department (p. 51)  
Lights, Hydrants, Water (p. 62)  
Emergency Management (p. 58)  
C-Med (p. 88)  
Boys and Girls Club (p. 92)  
Public Library (p. 35)  
Milford Government Access Television (p. 16)  
Conservation Commission (p. 32)  
Open Space (p. 34)  
Borough of Woodmont (p. 88)  
Law Department (p. 24)  
Department of Permitting and Land Use (p. 27)  
Mayor's Office (p. 17)  
General Expenses (p. 19)  
Public Debt Service (p. 78)  
Employee Benefits (p. 84)  
Insurance and Bonds (p. 85)  
Claims and Refunds (p. 85)  
Benefit and Salary Reserve (p. 106)  
Private School Textbook (p. 93)  
Education Audit Fees (p. 93)  
School Debt (p. 93)  
Employee Benefits – Non-Teaching (p. 93)  
Education – Health Insurance Contribution (p. 94)

**April 25, 2022 7:00 P.M.**

**Monday**

**The Board of Aldermen will meet with the following departments:**

Transit District (p. 89)  
Milford Arts Council (p. 87)  
Human Resources Department (p. 41)  
Bridges Community Healthcare, Inc. (p. 89)  
Police Department (p. 43)  
Animal Control (p. 59)  
Probate Court (p. 26)  
Council on Aging (p. 87)  
Beth El Center (p. 92)  
Health Department (p. 79)  
Health Services (VNA) (p. 91)  
Education Health Services/School Nurses (p. 95)  
Human Services Department (p. 90)  
Management Information Systems (MIS) (p.39)  
Finance Department (p. 37)  
Registrar of Voters (p. 15)  
City Clerk (p.22)  
Elections (p. 14)  
Public Works Office (p. 63)  
Highway/Parks (p. 65)  
Building Maintenance (p. 69)  
Engineering Department (p. 72)  
General Garage (p. 74)  
Solid Waste (p. 76)  
Wastewater (p. 101)

**April 27, 2022**

**Wednesday**

**7:00 P.M.**

**The Board of Aldermen will meet with the following:**

**4996 EDUCATION OPERATIONS (p. 94)**

**May 4, 2022**

**Wednesday**

**7:00 p.m. RESERVED**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2022-2023, establishment of the 2022-2023 mill rate and the tax due dates.

**May 9, 2022**

**Monday**

**7:00 p.m. RESERVED**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2022-2023 establishment of the 2022-2023 mill rate and the tax due dates.

**May 11, 2022**

**Wednesday**

**7:00 p.m. RESERVED**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2022- 2023 establishment of the 2022-2023 mill rate and the tax due dates.

**May 16, 2022**

**Monday**

**7:00 p.m. RESERVED**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2022-2023 establishment of the 2022-2023 mill rate and the tax due dates.

**May 18, 2022**  
**Wednesday**

**7:00 p.m. RESERVED**

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2022-2022 establishment of the 2022-2023 mill rate and the tax due dates.