



City of Milford, Connecticut

- Founded in 1639 -

Karen Fortunati
City Clerk

70 West River Street
Milford, CT 06460-3364

AGENDA
BOARD OF ALDERMEN
March 4, 2024 - 7:30 PM

City Hall Auditorium
110 River Street
Milford, CT 06460

Pledge of Allegiance to the Flag.

1. Roll Call.
2. Public Comment: Statements limited to the legislative function of the Board of Aldermen. The time limit granted to each speaker shall be three (3) minutes. Residents, taxpayers or electors may address the Board.
3. Consideration of Minutes of the Regular Meeting of the Board of Aldermen held on February 5, 2024.
4. Consideration of Minutes of the Special Organizational Meeting: None
5. Chairman's Report and Recommendations
6. Mayor's Report

(6a) For informational purposes, I hereby make the Board of Aldermen aware of the following Mayor's appointment: (R) Warren Field Jr., 46 Surf Avenue, 06460, as an alternate member of the Inland Wetlands Agency, term to expire 12/31/25.

7. Unfinished Business: None
8. New Business:

(8a) Board of Aldermen approval is requested per the attached recommendation of the Planning & Zoning Board dated February 21, 2024, for the acceptance of the Capital Improvement Plan for the years 2023-2028. (Full plan can be viewed here: https://www.ci.milford.ct.us/sites/g/files/vyhlf9226/f/uploads/city_of_milford_-_cip_2023-2028_0.pdf)

- (8b) Board of Aldermen approval is requested for the attached Resolution Re: Cash Advance for Design and Construction of Sanitary Sewers and Wastewater Facilities - 2024.
 - (8c) Board of Aldermen approval is requested for the attached Resolution Re: Cash Advance for Various Public Improvements - 2024.
 - (8d) Board of Aldermen approval is requested for the attached Resolution Re: Cash Advance for Various School Improvements – 2024.
 - (8e) Board of Aldermen approval is requested for a bid waiver for the purchase of a Debris Body/Door and Rodder Pump in accordance with the attached proposal.
 - (8f) Board of Aldermen approval is hereby requested for the attached allocation Transfer No. 6 (Fund Balance Unreserved, undesignated and Golf Course Maintenance).
 - (8g) Board of Aldermen approval is requested following the approval of the Planning & Zoning Commission pursuant to §8-24 of the Connecticut General Statutes, for the abandonment of the extension of William Street (a paper street), and to authorize the City Attorney and Mayor to take all steps necessary, including signing all documents, to effectuate said abandonment. The City shall retain storm drain and sanitary sewer easements pursuant to the City Engineers recommendations dated May 1, 2019.
9. New Business not on the Agenda which may be introduced by a two-thirds (2/3) vote of those present and voting.
 10. Budget Memo Transfers
 - a. Consideration of Budget Memo Transfers #5 and #6, Fund 1005.
 11. Refunds List
 - a. Consideration of Refunds in the amount of \$40,576.65
 12. Report of Standing Committee:
 - a. Ordinance Committee
 - i. An Ordinance appropriating \$2,200,000 for the design and construction of sanitary sewers and wastewater facilities and authorizing the issuance of \$2,200,000 bonds of the City to meet said appropriation and pending the issuance thereof the making of temporary borrowings for such purpose.
 - ii. An Ordinance Appropriating \$4,592,500 for various public improvements and authorizing the issuance of \$4,592,500 bonds of the City to meet said

appropriation and pending the issuance thereof the making of temporary borrowings for such purpose.

- iii. An Ordinance appropriating \$7,150,000 for various school improvements and authorizing the issuance of \$7,150,000 bonds of the City to meet said appropriation and pending the issuance thereof the making of temporary borrowings for such purpose.
- iv. An Ordinance Amending an Ordinance Establishing Compensation of City Officials and Employees in the Service of the City of Milford.

- b. Public Safety and Welfare Committee
- c. Public Works Committee
- d. Claims Committee
- e. Rules Committee
- f. Personnel Committee

13. Report of Special Committees:

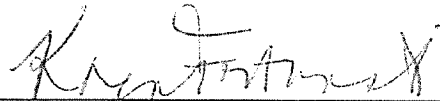
- a. Liaison Sub-Committee – Board of Education
- b. Liaison Sub-Committee – Flood & Erosion Board
- c. Liaison Sub-Committee – Park, Beach & Recreation Commission
- d. Liaison Sub-Committee – Planning & Zoning Board
- e. Liaison Sub-Committee – Sewer Commission
- f. Liaison Sub-Committee – Harbor Management Commission
- g. Liaison Sub-Committee – Council on Aging
- h. Liaison Sub-Committee – Library Board
- i. Liaison Sub-Committee - Veterans Ceremony & Parade Commission
- j. Liaison Sub-Committee - Fine Arts
- k. Liaison Sub-Committee – Milford Redevelopment & Housing Partnership
- l. Golf Course Commission
- m. Liaison Sub-Committee - Inland Wetlands Agency
- n. Liaison Sub-Committee – Board of Health
- o. Human Services Commission
- p. Liaison Sub-Committee – Pension & Retirement Board
- q. Liaison Sub-Committee - Milford Government Access Television (MGAT)
- r. Liaison - Economic Development Commission
- s. Liaison Sub-Committee - Milford Arts Council
- t. Liaison Sub-Committee - Milford Progress Inc.
- u. Liaison Sub-Committee Fire Commission
- v. Liaison Sub-Committee - Police Commission
- w. Permanent School Facility Building Committee

14. Executive Session. A two-thirds (2/3) vote of those present and voting is required for any item to be considered in executive session.

The Chairman shall announce, in public session, those items to be covered in executive session and call for a vote to enter executive session. If a two-thirds (2/3) vote to enter executive session is obtained, the hall shall be cleared and executive session declared.

Relative to Item 14 of the Agenda, "Executive Session", I respectfully submit the following for your consideration and action:

- (14a) Consideration of settlement of
B33 Milford Crossing LLC v. City of Milford
re: 1357 Boston Post Road



Karen Fortunati, City Clerk

Dated at Milford, CT this 28th day of
February 2024

ANY INDIVIDUAL WITH A DISABILITY WHO NEEDS SPECIAL ASSISTANCE TO PARTICIPATE IN THE MEETING SHOULD CONTACT THE DIRECTOR OF COMMUNITY DEVELOPMENT AT 203-783-3230, FIVE DAYS PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

CITY OF MILFORD, CONNECTICUT
OFFICE OF THE MAYOR

February 28, 2024

Philip J. Vetro, Chairman
Board of Aldermen
Milford, CT 06460

Dear Mr. Vetro:

Relative to Item 6 of the Agenda, namely, Matters of Administration including the Mayor's Report, I submit the following:

- (6a) For informational purposes, I hereby make the Board of Aldermen aware of the following Mayor's appointment: (R) Warren Field Jr., 46 Surf Avenue, 06460, as an alternate member of the Inland Wetlands Agency, term to expire 12/31/25.

Relative to Item 8 of the Agenda, "New Business", I submit the following for your consideration and action:

- (8a) Board of Aldermen approval is requested per the attached recommendation of the Planning & Zoning Board dated February 21, 2024, for the acceptance of the Capital Improvement Plan for the years 2023-2028. (Full plan can be viewed here: https://www.ci.milford.ct.us/sites/g/files/vyhlf9226/f/uploads/city_of_milford_-_cip_2023-2028_0.pdf)
- (8b) Board of Aldermen approval is requested for the attached Resolution Re: Cash Advance for Design and Construction of Sanitary Sewers and Wastewater Facilities - 2024.
- (8c) Board of Aldermen approval is requested for the attached Resolution Re: Cash Advance for Various Public Improvements - 2024.
- (8d) Board of Aldermen approval is requested for the attached Resolution Re: Cash Advance for Various School Improvements - 2024.
- (8e) Board of Aldermen approval is requested for a bid waiver for the purchase of a Debris Body/Door and Rodder Pump in accordance with the attached proposal.

- (8f) Board of Aldermen approval is hereby requested for the attached allocation Transfer No. 6 (Fund Balance Unreserved, undesignated and Golf Course Maintenance).
- (8g) Board of Aldermen approval is requested following the approval of the Planning & Zoning Commission pursuant to §8-24 of the Connecticut General Statutes, for the abandonment of the extension of William Street (a paper street), and to authorize the City Attorney and Mayor to take all steps necessary, including signing all documents, to effectuate said abandonment. The City shall retain storm drain and sanitary sewer easements pursuant to the City Engineers recommendations dated May 1, 2019.

Relative to Item 14 of the Agenda, "Executive Session", I respectfully submit the following for your consideration and action:

- (14a) Consideration of settlement of
B33 Milford Crossing LLC v. City of Milford
re: 1357 Boston Post Road

Sincerely,

A handwritten signature in black ink, reading "Anthony S. Giannattasio". The signature is written in a cursive style with a large initial "A".

Anthony S. Giannattasio
Mayor

atts.

6a

RESUME

FULL NAME: Warren Field Jr.

ADDRESS: 46 Surf Avenue, 06460

PHONE NUMBER: 203-605-6996

POLITICAL AFFILIATION: R X D U

PLACE OF EMPLOYMENT: (With Job Title) Self Employed- Real Estate

Developer/ Managing Owner

EDUCATION: (List All Degrees) Associate of Applied Science from Rochester

Institute of Technology

CIVIC ACTIVITIES: Past member of the Devon Rotary

Served on the Board of Directors for the United Way of Milford

PROFESSIONAL ORGANIZATIONS: _____

GOVERNMENT ACTIVITY: (List Elected or Appointed Positions and Dates)



Planning and Zoning
Office


8a
City of Milford, Connecticut

Founded 1639
70 West River Street – Milford, CT 06460-3317
Tel 203-783-3245

Website: www.ci.milford.ct.us
Email: dsulkis@milfordct.gov

David B. Sulkis, A.I.C.P.
City Planner

MEMORANDUM

To: Board of Aldermen
From: David B. Sulkis, City Planner 
Date: February 21, 2024
Re: **CGS 8-24 APPROVAL – Capital Improvement Plan 2023-2028 – to approve the 5-year Capital Improvement Plan for 2023-2028.**

At its meeting held February 6, 2024, the Planning and Zoning Board voted under Connecticut General Statutes 8-24 to **approve** the item referenced above.

C: Tony Giannattasio, Mayor
Justin Rosen, Chief of Staff
Jonathan Berchem, City Attorney
Emma Johnson, Administrative Assistant
Joseph D. Griffith, DPLU

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**RESOLUTION RE: CASH ADVANCE FOR
DESIGN AND CONSTRUCTION OF SANITARY SEWERS
AND WASTEWATER FACILITIES – 2024**

WHEREAS, this Board has adopted an ordinance for the appropriation and bonding of \$2,200,000 for the design and construction of sanitary sewers and wastewater facilities and authorizing the issuance of \$2,200,000 bonds of the City to meet said appropriation and pending the issuance thereof the making of temporary borrowing for such purpose; and

WHEREAS, the issuance of bonds or sale of BANS should be timed so as to minimize costs; and

WHEREAS, the projects should go forward expeditiously.

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Milford as follows:

1. That the Finance Director be authorized to advance from the General Fund a sum not to exceed \$2,200,000 to fund the expenditures for the related costs of the aforementioned design and construction of sanitary sewers in the City of Milford.
2. That monies received from the issuance of bond anticipation notes or bonds, whichever shall apply, be immediately applied to repay the General Fund.

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**RESOLUTION RE: CASH ADVANCE FOR
VARIOUS PUBLIC IMPROVEMENTS – 2024**

WHEREAS, this Board has adopted an ordinance for the appropriation and bonding of \$4,592,500 for various public improvements and authorizing the issuance of \$4,592,500 bonds of the City to meet said appropriation and pending the issuance thereof the making of temporary borrowing for such purpose; and

WHEREAS, the issuance of bonds or sale of BANS should be timed so as to minimize costs; and

WHEREAS, the projects should go forward expeditiously.

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Milford as follows:

1. That the Finance Director be authorized to advance from the General Fund a sum not to exceed \$4,592,500 to fund the expenditures for the related costs of the aforementioned public improvements in the City of Milford.
2. That monies received from the issuance of bond anticipation notes or bonds, whichever shall apply, be immediately applied to repay the General Fund.

8d

**RESOLUTION RE: CASH ADVANCE FOR
VARIOUS SCHOOL IMPROVEMENTS – 2024**

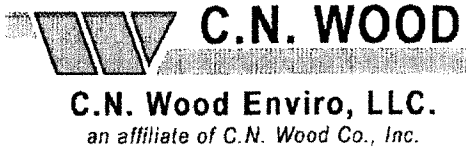
WHEREAS, this Board has adopted an ordinance for the appropriation and bonding of \$7,150,000 for various school improvements and authorizing the issuance of \$7,150,000 bonds of the City to meet said appropriation and pending the issuance thereof the making of temporary borrowing for such purpose; and

WHEREAS, the issuance of bonds or sale of BANS should be timed so as to minimize costs; and

WHEREAS, the projects should go forward expeditiously.

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Milford as follows:

1. That the Finance Director be authorized to advance from the General Fund a sum not to exceed \$7,150,000 to fund the expenditures for the related costs of the aforementioned school improvements in the City of Milford Public Schools.
2. That monies received from the issuance of bond anticipation notes or bonds, whichever shall apply, be immediately applied to repay the General Fund.



8e

Woburn, MA (781) 935-1919 Avon, MA (508) 584-8484 Johnston, RI (401) 942-9191
 Whately, MA (413) 665-7009 North Haven, CT (203) 848-6735 Westbrook, ME (207) 854-0615

Ship To: IN STORE PICKUP

Invoice To: CITY OF MILFORD
 DEPT. OF PUBLIC WORKS
 83 FORD STREET
 MILFORD CT 06460

Attention: PRIMARY CONTACT

Branch 07 - NEWHAVEN 0102		
Date 01/12/2024	Time 12:01:38 (O)	Page 1
Account No MILFO006	Phone No 2037833265	Est No 03 002148
Ship Via	Purchase Order COREY	
Tax ID No EXEMPT		
	Salesperson 214 / 215	

SERVICE ESTIMATE - NOT AN INVOICE

Stock #: E000486 VAC TRUCK MS #: 13-02V-13704
 Make: VA Model: 2100
 Is to have the following work done

REPLACE DEBRIS BODY AND COMPONENTS/RODDER PUMP AS.
ADDITIONAL DESCRIPTION:
 REPLACE EXISTING DEBRIS BODY WITH NEW BODY INCLUDING; REAR DOOR, CYCLONES, TUBES, AND RACKING ALL PAINTED YELLOW TO MATCH.
 REPLACE EXISTING RODDER PUMP WITH NEW FROM VACTOR.
 ALSO QUOTING ROTATOR TRUCK TO REMOVE AND REPLACE THE BODY.
 ****18-20 WEEK LEAD TIME ON THE DEBRIS BODY FOR MANUFACTURING REASONS. COULD BE SOONER ONCE ORDER IS SUBMITTED****
 ALSO, THE FREIGHT NUMBER IS A GUESS AT THIS POINT****

<u>Part#</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>	<u>Amount</u>
MISC	BODY/DOOR ASSE	1	131676.17	131676.17
62180S-30	RODDER PUMP ASS	1	28468.76	28468.76

MISCELLANEOUS CHARGES:	<u>Description</u>	<u>Price</u>	<u>Amount</u>
	MISC.		
	ROTATOR RENTAL - DAY		
	FREIGHT		

Parts:	160144.93
Labor:	14400.00
Miscellaneous:	8500.00
TOTAL:	183044.93

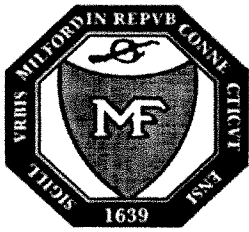
Authorization: _____

Thank You For Your Business!

8e

City of Milford, Connecticut

Founded 1639



Office of the
Public Works
Garage
Department
(203) 701-4551

February 26, 2024

Dear Mayor and Board of Alderman:

The catch basin truck (ID# 1021) requires repairs to extend its useful life. Currently, the catch basin truck has approximately 26,000 miles, 5,500 hours on its 2013 International Work-star chassis. The catch basin body is a Vactor Model 2100 and has approximately 2,800 hours of use. The International truck chassis is in good working order and has low hours in relation to its 11 years of age. In most vehicles of this type, the powertrain is generally functional through 10,000+ hours of operation. Due to the nature of the work performed (Vacuuming sand) and the wear caused to the body, the body is reaching the end of its useful life. As such, we believe replacing the catch basin body should help extend the useful life of the truck another 8-10 years. As a cost comparison, this body repair is estimated to cost \$183,044.93 as quoted on 01/12/2024 versus a new truck cost of approximately \$650,000. This opportunity to replace a body on a truck is rare due to a few aspects specific to the vehicle's use. 1) The truck's frame is not exposed to road salts like most vehicles because it is not used in inclement weather, therefore the frame is in very good condition. 2) Additionally, since this is a specialty vehicle with a very specific use, it has relatively low hours on the chassis. 3) Lastly, since the Garage maintains this vehicle regularly this has prevented the vehicle from falling into severe disrepair and making the extension of service life a viable option.

The parts required to refit the Vactor catch basin truck are brand specific to Vactor Manufacturing. Without third-party parts available, CN Wood Enviro, LLC (Vendor of Vactor Manufacturing) remains the sole source of which to obtain parts for the following states: Massachusetts, Maine, Connecticut, Vermont, New Hampshire and Rhode Island. Vendors in other states would be bound by territorial restrictions and prohibited from selling parts to customers in the afore mentioned states. Since CN Wood Enviro is the dealer, they receive specialized Vactor training which allows their staff to perform repairs utilizing better repair practices. Lastly, having used CN Wood Enviro for repairs in the past we know their work performance is excellent. Using an untested vendor for a repair of this magnitude could result in a shorter repair longevity or worse, damage to a very expensive piece of equipment.

In closing, we believe the opportunity to replace the body in lieu of total vehicle replacement is in the City's best interest at this time based on the data we currently have.

Sincerely,
Corey Vena
Garage Foreman
City of Milford

DATE: 02/23/24
TO: Board of Aldermen
FROM: Mayor's Office



THE CITY OF MILFORD, CT
ALLOCATION TRANSFER

FISCAL YEAR 2023-2024

Transfer No.

6

TRANSFER FROM	CLASSIFICATION	MAYOR PROPOSES	BOARD OF ALDERMEN APPROVES
6018 390200	Fund 6018 - Fund Balance Unreserved, undesignated	50,000	

TRANSFER TO	CLASSIFICATION	MAYOR PROPOSES	BOARD OF ALDERMEN APPROVES
1069 P100000 6100000	Golf Course Maintenance	50,000	

8f

BE IT RESOLVED

By the Board of Aldermen of the City of Milford, in accordance with the provisions of the Connecticut General Statutes and upon recommendation of the Mayor of the City of Milford, the unallocated funds, as indicated herewith, are hereby allocated for

RECOMMENDED BY
Anthony J. S. S. S. S. S.
MAYOR

DATE *2/23/24*

I CERTIFY THAT THE AMOUNT RECOMMENDED FOR ALLOCATION FOR THE ABOVE-INDICATED AMOUNT IS UNEXPENDED AND UNENCUMBERED.

FINANCE DIRECTOR *B. S. S. S.* DATE *2-23-2024*

Mayor Giannattasio,

The Golf Course Commission respectfully requests that you initiate a budget transfer request to the Board of Alderman from the Golf Course Fund 18 Account to the Project Account of the Golf Course operating budget for the following projects:

Painting of the Interior and Exterior of buildings at the Orchards Golf Course \$10,000.00

This is for painting of the of all surfaces on the interior of the Clubhouse building. It has been over ten years since the last painting and the entire interior needs to be refreshed. This will also include the Exterior of the Clubhouse which again has been over ten years since the last painting. The exterior of the Cart Shed is also included as this has not been painted since the purchase of the building. Finally, touch up painting on the Maintenance building to cover repairs that were made.

Purchase of two additional electric golf carts and spare parts. \$18,000.00

Due to the high demand for electric golf carts for our senior guests and guests with disabilities, the Commission would like to add two additional carts to our current inventory of eight existing carts. This will also include some spart parts to keep our current fleet operational.

Perform landscaping around the Clubhouse and entrance area. \$18,000.00

The current landscaping around the Clubhouse and other areas on the property have become unmanageable. They are the original bushes, and shrubs that were planted when the facility first opened over twenty-five years ago. They have become difficult to maintain and are affecting the operation of the HVAC system and are impinging on the wooden surfaces of the structure. This is a "Not to Exceed" figure.

Repair of the underground communications conduit \$2,000.00

This conduit carries the telephone communications line between the Clubhouse and Maintenance building. This line is for telephone service, and it also transmits signals for the security system (fire, burglar, low heat alarms). The current system is not operational at this time.

Miscellaneous repairs and upgrades to facilities. \$2,000.00

This will include among items such as irrigation parts, power washing fencing, planting of replacement trees and other lower cost items for course repairs and improvements.

Total Fund Transfer requested: \$50,000.00

The current Fund 18 balance is over \$260,000.00 with additional funds to be deposited shortly from the Operator for the 2023 operations of the Orchards Golf Course. We request that you submit this request to the Board of Alderman for their March meeting so that if they approve, these projects can begin immediately. We would like to have some of the items completed or under way before the full golf season begins in the spring. Thank you for your consideration of our request and members of the Commission are available to answer any questions you or the Aldermen may have regarding this transfer.



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City of Milford, Connecticut

Founded 1639

Engineering Bureau
70 West River Street
Milford, CT 06460
Tel: (203) 783-3261
Fax: (203) 783-3676

TO: PLANNING and ZONING OFFICE
CITY OF MILFORD
70 WEST RIVER STREET
MILFORD, CT.
06460

FROM: GREGORY H. PIDLUSKI, P.E.L.S.
CITY ENGINEER
70 WEST RIVER STREET
MILFORD, CT.
06460

1 May 2019

Re: ABANDONMENT OF A PORTION OF WILLIAM
STREET
PROPERTY AT: WILLIAM STREET BETWEEN FINCH STREET AND
ROWE AVENUE
APPLICANT/AGENT BARRY C. KNOTT, Esq.

In response to my review dated 22 February 2019, I am in receipt of the following:

- 1) Map entitled: "Abandonment Map, of Property Located on William Street & Rowe Avenue, Milford, Connecticut prepared for Northeast, Inc.", scale: 1"=20', dated Dec. 17, 2018, prepared by Rose – Tiso & Co., LLC.
- 2) Map entitled: "Survey & Topographic of Lots 32-50, & 91-108, William St., Rowe Avenue, Munson St., of "Westfield Park", Milford, Ct." scale: 1"=40', dated April 14, 1995, prepared by CCG/H.C. Tedford Associates.
- 3) Building Plans (2 sheets) entitled: "Proposed New Building, AAA Offices and Fleet Service Center, Rowe Avenue, Milford, Ct., for AAA Northeast, Providence, R.I.", dated 3-4-19, prepared by Rose – Tiso & Co., LLC.

- 4) A letter entitled: "Request for Abandonment of the Extension of William Street (a paper street)", dated March 8, 2019, prepared by Barry C. Knott.
- 5) Various "Technical Descriptions" related to the Abandonment of said portion of William Street.

I have performed a limited site inspection and independently researched the City of Milford GIS.

My observations are as follows:

- A) The Applicant is proposing the Abandonment (or Discontinuance) of that undeveloped portion of William Street located between Finch Street and Rowe Avenue.
- B) As indicated on the Drawings provided, there currently exist a Municipal Sanitary Sewer and Municipal Storm Sewer within the right of way of said portion of William Street.
- C) As indicated on the Drawings provided, there currently exists an Easement Deed for Stormwater Drainage for a portion of the proposed Abandonment.

My recommendations are as follows:

- 1) This Department is not opposed to the proposed Abandonment subject to the following (Atty. Knott has already indicated the Applicant's intent to comply in his letter identified as Item 4 hereinabove):
 - a) An easement is to be retained by the City for Storm Drainage.
 - b) An easement is to be retained by the City for Sanitary Sewers.
(These easements may be described as each being 20' in width, centered on the existing pipe culverts, with rights of the City to include use, maintenance, repair, replacement, etc.)
 - c) A similar easement should be prepared for the benefit of Public Utilities as they presently exist (if any).

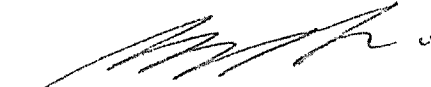
General Comments:

- 1) The City reserves the right to make additional comments on other issues that may arise during construction.
- 2) Necessary permits from the City of Milford Engineering Department for the driveway apron and/or sidewalk/curb are to be obtained prior to construction and are to be constructed in accordance with the City of Milford Standards.
- 3) Necessary permits from the City of Milford Engineering Department for any sanitary sewer work are to be obtained prior to construction.

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Please feel free to contact me with any questions or comments.

Very truly yours, ^

A handwritten signature in black ink, appearing to read 'Gregory H. Pidluski', with a stylized flourish at the end.

Gregory H. Pidluski, P.E.L.S.
City Engineer

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City of Milford, Connecticut

MEMORANDUM

To: Board of Aldermen

From: David B. Sulkis, City Planner

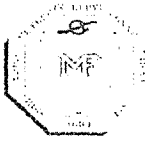


Date: May 9, 2019

Re: CGS 8-24 APPROVAL – William Street Abandonment - controlled by the City of Milford

At its meeting held May 7, 2019, the Planning and Zoning Board voted under Connecticut General Statutes 8-24 to **approve** the item referenced above.

C: Benjamin Blake, Mayor
Toni Weeks, Paralegal
Joseph D. Griffith, DPLU

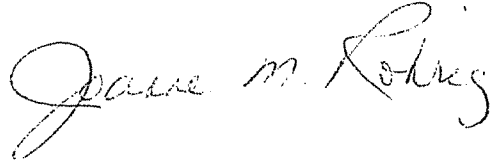


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City of Milford, Connecticut

Office of the City Clerk
INTEROFFICE MEMO

TO: Benjamin Blake, Mayor
Jonathan Berchem, City Attorney
Philip J. Vetro, Board of Aldermen Chairman
Ariane Swift, Accountant
Joseph D. Griffith, DPLU Director
Peter Erodici, Finance Director
David Sulkis, City Planner

FROM: Joanne M. Rohrig, City Clerk 

DATE: June 4, 2019

SUBJECT: Board of Aldermen Resolution Item No. 8f New Business

At the Regular Meeting of the Board of Aldermen held on June 3, 2019, the following Resolution was approved:

8. New Business

(8f) Board of Aldermen approval is requested following the approval of the Planning & Zoning Commission pursuant to §8-24 of the Connecticut General Statutes, for the abandonment of a the extension of William Street (a paper street), and to authorize the City Attorney and Mayor to take all steps necessary, including signing all documents, to effectuate said abandonment. The City shall retain storm drain and sanitary sewer easements pursuant to the City Engineers recommendations dated May 1, 2019.

POSTPONED

Dated at Milford, CT this 4th day of June 2019.
Attest: Joanne M. Rohrig, City Clerk

City of Milford

Geographic Information System (GIS)

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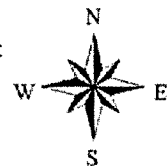
Date Printed: 2/27/2024



MAP DISCLAIMER - NOTICE OF LIABILITY

This map is for assessment purposes only. It is not for legal description or conveyances. All information is subject to verification by any user. The City of Milford and its mapping contractors assume no legal responsibility for the information contained herein.

Approximate Scale: 1 inch = 150 feet



City of Milford

City Hall, 110 River Street, Milford, CT 06460

Phone 203 783 3201, Fax 203 783 3329

Website www.ci.milford.ct.us

E-mail mayor@milfordct.gov

Memorandum

To: Board of Finance
From: Anthony S. Giannattasio, Mayor
Date: February 20, 2024
Re: Budget Memo Transfers



I hereby recommend approval of Budget Memo Transfers #5 and #6, Fund 1005. Meeting to take place on Monday, February 26, 2024, via Zoom.

Virtual / Telephonic Meeting
Dial-in Number: 1 929 205 6099
Conference ID: 922 3629 8871
Password: 407551

OR

Computer Access

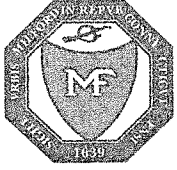
<https://us02web.zoom.us/j/92236298871?pwd=THISQWdXRFpQSzgzUE9KVktYM1pnUT09>

Password: 407551

Rms/lmm
cc: City Clerk
Press

**CITY OF MILFORD, CONNECTICUT
GENERAL FUND
TRANSFERS 5 & 6
FISCAL YEAR 2023/2024
JUSTIFICATION**

1. To fund underfunded Equipment Supply & Upkeep account that is necessary for equipment repairs.



City of Milford, Connecticut

Founded 1639

70 West River Street - Milford, CT 06460-3317
Tel 203-783-3217 FAX 203-783-3362

Office of
Tax Collector

11 a.

To: Board of Aldermen
From: Cory Gumbrewicz
Tax Collector
Date: Monday, March 4, 2024
Re: Refunds

RECEIVED

FEB 23 2024

MILFORD CITY CLERK

See attached computer listing of refunds direct to taxpayers and/or banks.

The Total Refunds for the March 4, 2024, meeting is \$40,576.65. Explanation of the attached computer printout is as follows:

1. Transaction # located at top left of printout is for our internal Cash register (audit trail).
2. List # corresponds to the account overpaid.
3. Year corresponds with the Grand List Date.
4. Type corresponds with the following:

R	=	Real Estate
U	=	Sewer Service
M	=	Motor Vehicle
S	=	Supplemental Motor Vehicle
P	=	Personal Property
A	=	Sewer Main
L	=	Sewer Lateral
X	=	Prorate Bill

Seq	List	Year	TY	Name	Principal Paid	Interest Paid	Lien Paid	Fee/Bond Paid	Total Paid Due	Balance Due
1	200062	2022	S	ACAR LEASING LTD	-450.34	0.00	0.00	0.00	-450.34	0.00
				REFUND						
				Cash:	-450.34					
				REF ACAR LEASING						
2	600168	2022	M	ACAR LEASING LTD	-742.36	0.00	0.00	0.00	-742.36	0.00
				REFUND						
				Check:	-742.36					
				REF ACAR LEASING						
				Total Bills:	-1,192.70	Total Recv'd:	-1,192.70	Change Due:	0.00	
3	2324	2022	R	BRUDER BERNHARD F & SANDRA MAR	-180.00	0.00	0.00	0.00	-180.00	0.00
				REFUND						
				Check:	-180.00					
				REF BRUDER BERNHARD						
				Total Bills:	-180.00	Total Recv'd:	-180.00	Change Due:	0.00	
4	318110	2009	M	COKIC DEJEAN R	-148.17	-62.89 *	0.00	0.00	-211.06	0.00
				REFUND SUSPEND						
				Check:	-211.06					
				REF COKIC DEJAN						
				Total Bills:	-211.06	Total Recv'd:	-211.06	Change Due:	0.00	
5	418407	2020	M	CONNECTICUT STONE SUPPLIES INC	-793.82	0.00	0.00	0.00	-793.82	0.00
				REFUND						
				Check:	-793.82					
				REF CT STONE SUPPLIE						
6	508596	2021	M	CONNECTICUT STONE SUPPLIES INC	-822.14	0.00	0.00	0.00	-822.14	0.00
				REFUND						
				Check:	-822.14					
				REF CT STONE SUPPLIE						
7	608685	2022	M	CONNECTICUT STONE SUPPLIES INC	0.00	0.00	0.00	0.00	0.00	0.00
				REF CT STONE SUPPLIE						
8	608685	2022	M	CONNECTICUT STONE SUPPLIES INC	-386.22	0.00	0.00	0.00	-386.22	0.00
				REFUND						
				Check:	-386.22					
				REF CT STONE SUPPLIE						
9	508600	2021	M	CONNECTICUT STONE SUPPLIES INCORP	-712.88	0.00	0.00	0.00	-712.88	0.00
				REFUND						
				Check:	-712.88					
				REF CT STONE SUPPLIE						
10	608693	2022	M	CONNECTICUT STONE SUPPLIES INCORP	-302.40	0.00	0.00	0.00	-302.40	0.00
				REFUND						
				Check:	-302.40					
				REF CT STONE SUPPLIE						
11	418411	2020	M	CONNECTICUT STONE SUPPLIES, INCORP	-629.86	0.00	0.00	0.00	-629.86	0.00
				REFUND						
				Check:	-629.86					

City of Milford
 Edit Daily Cash register report for Batch - 25467
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g	List	Year	TY	Name	Principal Paid	Interest Paid	Lien Paid	Fee/Bond Paid	Total Paid Due	Balance Due
REF CT STONE SUPPLIE										
Total Bills: -3,647.32 Total Recv'd: -3,647.32 Change Due: 0.00										
12	612629	2022	M	DUTTON BERNADETTE G	-1,058.54	0.00	0.00	0.00	-1,058.54	0.00
REFUND										
Check: -1,058.54										
REF DUTTON DAVID										
Total Bills: -1,058.54 Total Recv'd: -1,058.54 Change Due: 0.00										
13	613580	2022	M	ENTERPRISE FM TRUST	-236.96	0.00	0.00	0.00	-236.96	0.00
REFUND										
Check: -236.96										
REF ENTERPRISE FM TR										
14	613581	2022	M	ENTERPRISE FM TRUST	-234.60	0.00	0.00	0.00	-234.60	0.00
REFUND										
Check: -234.60										
REF ENTERPRISE FM TR										
5	613583	2022	M	ENTERPRISE FM TRUST	-218.44	0.00	0.00	0.00	-218.44	0.00
REFUND										
Check: -218.44										
REF ENTERPRISE FM TR										
6	613587	2022	M	ENTERPRISE FM TRUST	-542.04	0.00	0.00	0.00	-542.04	0.00
REFUND										
Check: -542.04										
REF ENTERPRISE FM TR										
7	613589	2022	M	ENTERPRISE FM TRUST	-121.30	0.00	0.00	0.00	-121.30	0.00
REFUND										
Check: -121.30										
REF ENTERPRISE FM TR										
8	613599	2022	M	ENTERPRISE FM TRUST	-364.33	0.00	0.00	0.00	-364.33	0.00
REFUND										
Check: -364.33										
REF ENTERPRISE FM TR										
9	613602	2022	M	ENTERPRISE FM TRUST	-322.66	0.00	0.00	0.00	-322.66	0.00
REFUND										
Check: -322.66										
REF ENTERPRISE FM TR										
0	613605	2022	M	ENTERPRISE FM TRUST	-213.06	0.00	0.00	0.00	-213.06	0.00
REFUND										
Check: -213.06										
REF ENTERPRISE FM TR										
1	613610	2022	M	ENTERPRISE FM TRUST	-344.37	0.00	0.00	0.00	-344.37	0.00
REFUND										
Check: -344.37										
REF ENTERPRISE FM TR										
2	613612	2022	M	ENTERPRISE FM TRUST	-255.52	0.00	0.00	0.00	-255.52	0.00
REFUND										
Check: -255.52										
REF ENTERPRISE FM TR										

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Seq	List	Year	TY	Name	Principal Paid	Interest Paid	Lien Paid	Fee/Bond Paid	Total Paid Due	Balance Due
23	613617	2022	M	ENTERPRISE FM TRUST	-140.14	0.00	0.00	0.00	-140.14	0.00
				REFUND						
				Check: -140.14						
				REF ENTERPRISE FM TR						
24	613620	2022	M	ENTERPRISE FM TRUST	-280.24	0.00	0.00	0.00	-280.24	0.00
				REFUND						
				Check: -280.24						
				REF ENTERPRISE FM TR						
Total Bills: -3,273.66					Total Recv'd: -3,273.66		Change Due: 0.00			
25	614575	2022	M	FINANCIAL SER VEH TRUST	-642.78	0.00	0.00	0.00	-642.78	0.00
				REFUND						
				Check: -642.78						
				REF FIN SER VEH TR						
27	614576	2022	M	FINANCIAL SER VEH TRUST	-242.58	0.00	0.00	0.00	-242.58	0.00
				REFUND						
				Check: -242.58						
				REF FIN SER VEH TR						
28	614579	2022	M	FINANCIAL SER VEH TRUST	-952.49	0.00	0.00	0.00	-952.49	0.00
				REFUND						
				Check: -952.49						
				REF FIN SER VEH TR						
29	614645	2022	M	FINANCIAL SER VEH TRUST	-642.92	0.00	0.00	0.00	-642.92	0.00
				REFUND						
				Check: -642.92						
				REF FIN SER VEH TR						
Total Bills: -2,480.77					Total Recv'd: -2,480.77		Change Due: 0.00			
30	615151	2022	M	FORGETTE CHERYL J	-12.28	0.00	0.00	0.00	-12.28	0.00
				REFUND						
				Check: -12.28						
				REF FORGETTE CHERYL						
31	615163	2022	M	FORGETTE ROBERT A JR	-146.50	0.00	0.00	0.00	-146.50	0.00
				REFUND						
				Check: -146.50						
				REF FORGETTE CHERYL						
Total Bills: -158.78					Total Recv'd: -158.78		Change Due: 0.00			
32	615634	2022	M	FURANNA RICHARD J	-56.88	0.00	0.00	0.00	-56.88	0.00
				REFUND						
				Check: -56.88						
				REF FURANNA RICHARD						
Total Bills: -56.88					Total Recv'd: -56.88		Change Due: 0.00			
33	515878	2021	M	GEIB NORMAN A	-54.38	0.00	0.00	0.00	-54.38	0.00
				REFUND						
				Check: -54.38						
				REF GEIB NORMAN A						
Total Bills: -54.38					Total Recv'd: -54.38		Change Due: 0.00			

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IN	List	Year	TY	Name	Principal Paid	Interest Paid	Lien Paid	Fee/Bond Paid	Total Paid Due	Balance Due
34	618711	2022	M	HAYDEN CHRISTOPHER MARK	-60.04	0.00	0.00	0.00	-60.04	0.00
REFUND										
Check: -60.04										
REF HAYDEN CHRIS										
Total Bills: -60.04 Total Recv'd: -60.04 Change Due: 0.00										
35	24555	2022	R	1040 & 1052 BOSTON POST RD LLC	-22,309.24	0.00	0.00	0.00	-22,309.24	0.00
REFUND										
Check: -22,309.24										
REF KEY HYUNDAI MFD										
Total Bills: 22,309.24 Total Recv'd: -22,309.24 Change Due: 0.00										
36	622873	2022	M	KELLY CHRISTOPHER MICHAEL	-181.95	0.00	0.00	0.00	-181.95	0.00
REFUND										
Check: -181.95										
REF KELLY CHRISTOPHE										
Total Bills: -181.95 Total Recv'd: -181.95 Change Due: 0.00										
37	203532	2022	S	KELLY ELIZABETH N	-947.41	0.00	0.00	0.00	-947.41	0.00
REFUND										
Check: -947.41										
REF KELLY ELIZABETH										
Total Bills: -947.41 Total Recv'd: -947.41 Change Due: 0.00										
38	623881	2022	M	KRAGER MARLENE A	-18.41	0.00	0.00	0.00	-18.41	0.00
REFUND										
Check: -18.41										
REF KRAGER MICHAEL										
Total Bills: -18.41 Total Recv'd: -18.41 Change Due: 0.00										
9	203913	2022	S	LIGHTS CAMERA DJS LLC	-147.51	0.00	0.00	0.00	-147.51	0.00
REFUND										
Check: -147.51										
REF LIGHTS CAMERA										
Total Bills: -147.51 Total Recv'd: -147.51 Change Due: 0.00										
0	627809	2022	M	MATOS CRISTOBAL	-85.58	0.00	0.00	0.00	-85.58	0.00
REFUND										
Check: -85.58										
REF MATOS CRISTOBAL										
Total Bills: -85.58 Total Recv'd: -85.58 Change Due: 0.00										
1	630240	2022	M	MORRISSEY DENNIS J	-171.37	0.00	0.00	0.00	-171.37	0.00
REFUND										
Check: -171.37										
REF MORRISSEY PAT										
Total Bills: -171.37 Total Recv'd: -171.37 Change Due: 0.00										

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Seq	List	Year	TY	Name	Principal Paid	Interest Paid	Lien Paid	Fee/Bond Paid	Total Paid Due	Balance Due
42	631192	2022	M	NEW ENGLAND PERFORMANCE INSULAT	-152.83	0.00	0.00	0.00	-152.83	0.00
				REFUND						
				Check: -152.83						
				REF N.E. PERFORMANCE						
43	631195	2022	M	NEW ENGLAND PERFORMANCE INSULAT	-111.09	0.00	0.00	0.00	-111.09	0.00
				REFUND						
				Check: -111.09						
				REF N.E. PERFORMANCE						
				Total Bills: -263.92	Total Recv'd: -263.92	Change Due: 0.00				
44	1317	2022	P	NYTKO DIANA	-47.35	-3.55 *	0.00	0.00	-50.90	0.00
				REFUND						
				Check: -50.90						
				REF NYTKO DIANA						
				Total Bills: -50.90	Total Recv'd: -50.90	Change Due: 0.00				
45	631318	2022	M	NICHOLS MATTHEW S	-30.19	0.00	0.00	0.00	-30.19	0.00
				REFUND						
				Check: -30.19						
				REF NICHOLS MARY JO						
				Total Bills: -30.19	Total Recv'd: -30.19	Change Due: 0.00				
46	634376	2022	M	PICARAZZI ANTHONY R	-90.30	0.00	0.00	0.00	-90.30	0.00
				REFUND						
				Check: -90.30						
				REF SIMPLY KITCHENS						
				Total Bills: -90.30	Total Recv'd: -90.30	Change Due: 0.00				
47	15408	2022	R	PORCO RENATO	-170.43	0.00	0.00	0.00	-170.43	0.00
				REFUND						
				Check: -170.43						
				REF PORCO RENATO						
				Total Bills: -170.43	Total Recv'd: -170.43	Change Due: 0.00				
48	634957	2022	M	PORCU CATHERINE C	-18.23	0.00	0.00	0.00	-18.23	0.00
				REFUND						
				Check: -18.23						
				REF PORCU DAWN M						
				Total Bills: -18.23	Total Recv'd: -18.23	Change Due: 0.00				
49	635420	2022	M	PULLINS JOSEPH CRUZ	-127.64	0.00	0.00	0.00	-127.64	0.00
				REFUND						
				Check: -127.64						
				REF PULLINS JOSEPH C						
				Total Bills: -127.64	Total Recv'd: -127.64	Change Due: 0.00				
50	637255	2022	M	ROLLER HUGO A	-114.79	0.00	0.00	0.00	-114.79	0.00
				REFUND						
				Check: -114.79						
				REF ROLLER HUGO						

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g	List	Year	TY	Name	Principal Paid	Interest Paid	Lien Paid	Fee/Bond Paid	Total Paid Due	Balance Due
Total Bills: -114.79 Total Recv'd: -114.79 Change Due: 0.00										
51	637403	2022	M	ROONEY SHARON K	-46.73	0.00	0.00	0.00	-46.73	0.00
				REFUND						
				Check: -46.73						
				REF ROONEY SHARON						
Total Bills: -46.73 Total Recv'd: -46.73 Change Due: 0.00										
52	638601	2022	M	SANSUR MICHAEL S	-87.75	0.00	0.00	0.00	-87.75	0.00
				REFUND						
				Check: -87.75						
				REF SANSUR MARINA						
Total Bills: -46.73 Total Recv'd: -46.73 Change Due: 0.00										
53	638600	2022	M	SANSUR MICHAEL S	-31.76	0.00	0.00	0.00	-31.76	0.00
				REFUND						
				Check: -31.76						
				REF SANSUR MARINA						
Total Bills: -119.51 Total Recv'd: -119.51 Change Due: 0.00										
54	11348	2022	R	SCHUTTE ALYSSA L	-2,080.54	0.00	0.00	0.00	-2,080.54	0.00
				REFUND						
				Check: -2,080.54						
				REF SCHUTTE DAVID						
Total Bills: -119.51 Total Recv'd: -119.51 Change Due: 0.00										
55	11348	2022	U	SCHUTTE ALYSSA L	-170.46	0.00	0.00	0.00	-170.46	0.00
				REFUND						
				Check: -170.46						
				REF SCHUTTE DAVID						
Total Bills: -2,251.00 Total Recv'd: -2,251.00 Change Due: 0.00										
6	640995	2022	M	SORBO LAURA J	-59.58	0.00	0.00	0.00	-59.58	0.00
				REFUND						
				Check: -59.58						
				REF SORBO LAURA						
Total Bills: -59.58 Total Recv'd: -59.58 Change Due: 0.00										
7	641531	2022	M	STENICO-SANGIORGI LUIZ F	-196.00	0.00	0.00	0.00	-196.00	0.00
				REFUND						
				Check: -196.00						
				REF STENICO-SANGIORG						
Total Bills: -196.00 Total Recv'd: -196.00 Change Due: 0.00										
8	646435	2022	M	WEBB SUE L	-124.65	0.00	0.00	0.00	-124.65	0.00
				REFUND						
				Check: -124.65						
				REF WEBB SUE						
Total Bills: -124.65 Total Recv'd: -124.65 Change Due: 0.00										
9	545988	2021	M	WHITE TODD A	-125.23	0.00	0.00	0.00	-125.23	0.00
				REFUND						
				Check: -125.23						
				REF WHITE TODD						

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<u>Seq</u>	<u>List</u>	<u>Year</u>	<u>TY</u>	<u>Name</u>	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Lien Paid</u>	<u>Fee/Bond Paid</u>	<u>Total Paid Due</u>	<u>Balance Due</u>
Total Bills:		-125.23	Total Recv'd:		-125.23	Change Due:		0.00		
60	647978	2022	M	ZAZZERA DIANE JEAN	-149.02	0.00	0.00	0.00	-149.02	0.00
				REFUND						
				Check:	-149.02					
				REF ZAZZERA DIANE						
61	647979	2022	M	ZAZZERA LAURENT LUCIEN	-200.78	0.00	0.00	0.00	-200.78	0.00
				REFUND						
				Check:	-200.78					
				REF ZAZZERA DIANE						
Total Bills:		-349.80	Total Recv'd:		-349.80	Change Due:		0.00		
62	622676	2022	M	KATZMAN JOANNA G	-202.15	0.00	0.00	0.00	-202.15	0.00
				REFUND						
				Check:	-202.15					
				REF KATZMAN JEFF						
Total Bills:		-202.15	Total Recv'd:		-202.15	Change Due:		0.00		

Starting Cash in Drawer 0.00
 Total Cash Received -450.34
 Total Cash in Drawer -450.34
 Total Amount in Checks -40,126.31
 Total Amount in Credit 0.00
 Total Amount in Drawer -40,576.65
 Total Adjustments 0.00
 Total Refunds -40,576.65
 Total Suspense -211.06

*= Interest Override

<u>Year</u>	<u>TYPE</u>	<u>DIST</u>	<u>Principal</u> <u>Paid</u>	<u>Interest</u> <u>Paid</u>	<u>Lien</u> <u>Paid</u>	<u>Fee/Bond</u> <u>Paid</u>	<u>Total</u> <u>Collected</u>	
009	M MOTOR VEHICLE	1	Payment(s)	-148.17	-62.89	0.00	0.00	-211.06
009	TOTAL	1	Payment(s)	-148.17	-62.89	0.00	0.00	-211.06
020	M MOTOR VEHICLE	2	Payment(s)	-1,423.68	0.00	0.00	0.00	-1,423.68
020	TOTAL	2	Payment(s)	-1,423.68	0.00	0.00	0.00	-1,423.68
021	M MOTOR VEHICLE	4	Payment(s)	-1,714.63	0.00	0.00	0.00	-1,714.63
021	TOTAL	4	Payment(s)	-1,714.63	0.00	0.00	0.00	-1,714.63
022	M MOTOR VEHICLE	45	Payment(s)	-10,720.45	0.00	0.00	0.00	-10,720.45
022	P PERSONAL PROPERTY	1	Payment(s)	-47.35	-3.55	0.00	0.00	-50.90
022	R REAL ESTATE	4	Payment(s)	-24,740.21	0.00	0.00	0.00	-24,740.21
022	S SUPPLEMENTAL MVD	3	Payment(s)	-1,545.26	0.00	0.00	0.00	-1,545.26
022	U SEWER USE	1	Payment(s)	-170.46	0.00	0.00	0.00	-170.46
022	TOTAL	54	Payment(s)	-37,223.73	-3.55	0.00	0.00	-37,227.28
		61	Payment(s)	-40,510.21	-66.44	0.00	0.00	-40,576.65



City of Milford, Connecticut

Founded 1639

70 West River Street - Milford, CT 06460-3317
Tel 203-783-3220 FAX 203-783-3294

Office of the
Director of Finance

February 26, 2024

To the Board of Aldermen of
the City of Milford

At a meeting of the Board of Finance held February 26, 2024, the following resolution was adopted:

RESOLVED: That the ordinance entitled “An Ordinance Appropriating \$2,200,000 For The Design And Construction of Sanitary Sewers And Wastewater Facilities and Authorizing The Issuance Of \$2,200,000 Bonds Of The City To Meet Said Appropriation and Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose”, a copy of which is attached hereto, be forwarded to the Board of Aldermen with an affirmative recommendation.

Very truly yours,

A handwritten signature in black ink, appearing to be 'A. H.', written over the typed name 'Chairman'.

Chairman
Board of Finance

AN ORDINANCE APPROPRIATING \$2,200,000 FOR THE DESIGN AND CONSTRUCTION OF SANITARY SEWERS AND WASTEWATER FACILITIES AND AUTHORIZING THE ISSUANCE OF \$2,200,000 BONDS OF THE CITY TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF MILFORD:

Section 1. The sum of \$2,200,000 is appropriated for the planning, design, construction and installation of the sanitary sewer projects and wastewater facilities hereinafter listed including, any contingency fees, architects and engineers' fees, and administrative, legal and financing costs related thereto, said appropriation to be inclusive of any and all Federal and State grants in aid thereof:

Sanitary Sewer Pump Station Upgrades – Various Locations	\$2,200,000
<i>Upgrades and improvements for various pump stations and inflow and infiltration mitigation, and design, materials, construction, construction administration and other related costs.</i>	

Total	\$2,200,000
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Section 2. To meet said appropriation \$2,200,000 bonds of the City or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the thirtieth year after their date, or such later date as may be allowed by law. Said bonds may be issued in one or more series as determined by the Mayor, the Director of Finance, the City Treasurer, the Chairman of the Board of Aldermen, the Chairman of the Board of Finance and the City Attorney, who are hereby appointed a committee (the "Committee") with full power and authority to act pursuant to this ordinance and the amount of bonds of each series to be issued shall be fixed by the Committee, in the amount necessary to meet the City's share of the cost of the projects determined after considering the estimated amount of any and all Federal and State grants in aid of the projects, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the City by the facsimile or manual signatures of the Mayor, the Director of Finance and the City Treasurer, bear the City seal or a facsimile thereof, be certified by a bank or trust company, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company and be approved as to their legality by bond counsel designated by the Committee. The bonds shall be general obligations of the City and each

of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of the bonds of each series to be issued, the installments of principal, redemption provisions, if any, the certifying, registrar, transfer and paying agent, the date, time of issue and sale and other terms, details and particulars of such bonds, including approval of the rate or rates of interest, shall be determined by the Committee in accordance with the General Statutes of the State of Connecticut, as amended.

Section 3. Said bonds shall be sold by the Committee in a competitive offering or by negotiation, in its discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City. If the bonds are sold by negotiation, provisions of the purchase agreement shall be subject to the approval of the Committee.

Section 4. The Mayor and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be signed by the Mayor, Director of Finance and the City Treasurer, have the seal of the City affixed, be payable at a bank or trust company designated by the Mayor and Director of Finance, and be certified by a bank or trust company designated by the Mayor and Director of Finance pursuant to Section 7-373 of the General Statutes of Connecticut, as amended. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described in Section 1 with the proceeds of bonds, notes, or other obligations ("Obligations") authorized to be issued by the City. The Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of such Obligations, and to amend this declaration.

Section 6. The Mayor and Director of Finance are hereby authorized, if they determine it is in the City's best interests, to acquire, on behalf of the City, bond insurance or other forms of

credit enhancement guaranteeing the bonds on such terms as the Mayor and Director of Finance determine to be appropriate, such terms to include, but not be limited to, those relating to fees, premiums and other costs and expenses incurred in connection with such credit enhancement, the terms of payment of such expenses and costs and such other undertakings as the issuer of the credit enhancement shall require; and the Mayor and Director of Finance, if they determine that it is appropriate, are authorized, on the City's behalf, to grant security to the issuer of the credit enhancement to secure the City's obligations arising under the credit enhancement, including the establishment of a reserve from proceeds of the bonds.

Section 7. Any of the estimated amounts set forth for the projects in Section 1 not required to meet the actual cost of any such project may be transferred by the Mayor and the Director of Finance to any capital improvements authorized by the Board of Aldermen for bonding prior to the time of such transfer, consistent with the applicable tax and other laws, as deemed necessary or advisable and in the best interests of the City by the Mayor and Director of Finance.

Section 8. The Mayor, the Director of Finance, or their respective designees, is authorized in the name of and on behalf of the City to apply for and accept any available State or Federal grants in aid of the financing of the projects described in Section 1, and to take all action necessary or proper in connection therewith.

Section 9. The Mayor and the Director of Finance are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this ordinance. Any agreements or representations to provide information to MSRB made prior hereto are hereby confirmed, ratified and approved.



City of Milford, Connecticut

Founded 1639

70 West River Street · Milford, CT 06460-3317
Tel 203-783-3220 FAX 203-783-3294

Office of the
Director of Finance

February 26, 2024

To the Board of Aldermen of
the City of Milford

At a meeting of the Board of Finance held February 26, 2024, the following resolution was adopted:

RESOLVED: That the ordinance entitled “An Ordinance Appropriating \$4,592,500 For Various Public Improvements and Authorizing The Issuance Of \$4,592,500 Bonds Of The City To Meet Said Appropriation and Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose”, a copy of which is attached hereto, be forwarded to the Board of Aldermen with an affirmative recommendation.

Very truly yours,

A handwritten signature in black ink, appearing to be 'R. [unclear]', written over the text 'Very truly yours,'.

Chairman
Board of Finance

AN ORDINANCE APPROPRIATING \$4,592,500 FOR VARIOUS PUBLIC IMPROVEMENTS AND AUTHORIZING THE ISSUANCE OF \$4,592,500 BONDS OF THE CITY TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF MILFORD:

Section 1. The sum of \$4,592,500 is appropriated to meet the estimated costs of the public improvement projects hereinafter listed including, any contingency fees, architects and engineers' fees, and administrative, legal and financing costs related thereto, said appropriation to be inclusive of any and all Federal and State grants in aid thereof:

Citywide Road, Parking Lot, Sidewalk & Curb Repaving <i>Repaving of roads and necessary parking lots, curb and sidewalk repairs and materials, construction, construction administration and other related costs.</i>	\$1,100,000
Various City Building Maintenance Improvements <i>Building repairs, renovations, roof replacements, code compliance, security enhancements, renovations and mechanical upgrades city-wide, and design, materials, construction, construction administration and other related costs.</i>	1,072,500
Milford Fire Department– Quint Fire Truck and Ambulance <i>Purchase of new Quint Fire Truck to replace front line Quint, purchase of ambulance, and other related costs.</i>	1,320,000
Public Works Vehicles <i>Purchase of various vehicles for Department of Public Works, and other related costs.</i>	1,100,000
Total	<u>\$4,592,500</u>

Section 2. To meet said appropriation \$4,592,500 bonds of the City or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date, or such later date as may be allowed by law. Said bonds may be issued in one or more series as determined by the Mayor, the Director of Finance, the City Treasurer, the Chairman of the Board of Aldermen, the Chairman of the Board of Finance and the City Attorney, who are hereby appointed a committee (the "Committee") with full power and authority to act pursuant to this ordinance and the amount of bonds of each series to be issued shall be fixed by the Committee, in the amount necessary to meet the City's share of the cost of the projects determined after

considering the estimated amount of any and all Federal and State grants in aid of the projects, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the City by the facsimile or manual signatures of the Mayor, the Director of Finance and the City Treasurer, bear the City seal or a facsimile thereof, be certified by a bank or trust company, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company and be approved as to their legality by bond counsel designated by the Committee. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of the bonds of each series to be issued, the installments of principal, redemption provisions, if any, the certifying, registrar, transfer and paying agent, the date, time of issue and sale and other terms, details and particulars of such bonds, including approval of the rate or rates of interest, shall be determined by the Committee in accordance with the General Statutes of the State of Connecticut, as amended.

Section 3. Said bonds shall be sold by the Committee in a competitive offering or by negotiation, in its discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City. If the bonds are sold by negotiation, provisions of the purchase agreement shall be subject to the approval of the Committee.

Section 4. The Mayor and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be signed by the Mayor, Director of Finance and the City Treasurer, have the seal of the City affixed, be payable at a bank or trust company designated by the Mayor and Director of Finance, and be certified by a bank or trust company designated by the Mayor and Director of Finance pursuant to Section 7-373 of the General Statutes of Connecticut, as amended. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the “Regulations”), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described in Section 1 with the proceeds of bonds, notes, or other obligations (“Obligations”) authorized to be issued by the City. The Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of such Obligations, and to amend this declaration.

Section 6. The Mayor and Director of Finance are hereby authorized, if they determine it is in the City’s best interests, to acquire, on behalf of the City, bond insurance or other forms of credit enhancement guaranteeing the bonds on such terms as the Mayor and Director of Finance determine to be appropriate, such terms to include, but not be limited to, those relating to fees, premiums and other costs and expenses incurred in connection with such credit enhancement, the terms of payment of such expenses and costs and such other undertakings as the issuer of the credit enhancement shall require; and the Mayor and Director of Finance, if they determine that it is appropriate, are authorized, on the City’s behalf, to grant security to the issuer of the credit enhancement to secure the City’s obligations arising under the credit enhancement, including the establishment of a reserve from proceeds of the bonds.

Section 7. Any of the estimated amounts set forth for the projects in Section 1 not required to meet the actual cost of any such project may be transferred by the Mayor and the Director of Finance to any capital improvements authorized by the Board of Aldermen for bonding prior to the time of such transfer, consistent with the applicable tax and other laws, as deemed necessary or advisable and in the best interests of the City by the Mayor and Director of Finance.

Section 8. The Mayor, the Director of Finance, or their respective designees, is authorized in the name of and on behalf of the City to apply for and accept any available State or Federal grants in aid of the financing of the projects described in Section 1, and to take all action necessary or proper in connection therewith.

Section 9. The Mayor and the Director of Finance are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the “MSRB”) and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this ordinance. Any agreements or representations to provide information to MSRB made prior hereto are hereby confirmed, ratified and approved.



City of Milford, Connecticut

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Tel 203-783-3220 FAX 203-783-3294

Office of the
Director of Finance

February 26, 2024

To the Board of Aldermen of
the City of Milford

At a meeting of the Board of Finance held February 26, 2024, the following resolution was adopted:

RESOLVED: That the ordinance entitled "An Ordinance Appropriating \$7,150,000 For Various School Improvements and Authorizing The Issuance Of \$7,150,000 Bonds Of The City To Meet Said Appropriation and Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose", a copy of which is attached hereto, be forwarded to the Board of Aldermen with an affirmative recommendation.

Very truly yours,

A handwritten signature in black ink, appearing to be 'B. M.', written over a horizontal line.

Chairman
Board of Finance

AN ORDINANCE APPROPRIATING \$7,150,000 FOR VARIOUS SCHOOL IMPROVEMENTS AND AUTHORIZING THE ISSUANCE OF \$7,150,000 BONDS OF THE CITY TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF MILFORD:

Section 1. The sum of \$7,150,000 is appropriated to meet the estimated costs of the school improvement projects hereinafter listed including, any contingency fees, architects and engineers' fees, and administrative, legal and financing costs related thereto, said appropriation to be inclusive of any and all Federal and State grants in aid thereof:

Jonathan Law High School Improvements - Child Learning Center Program Space. <i>Design, materials, construction, construction administration and other related costs.</i>	\$1,650,000
High Schools – Technical Education Facility and Equipment <i>Design, materials, construction, construction administration and other related costs.</i>	5,500,000
Total	\$7,150,000

Section 2. To meet said appropriation \$7,150,000 bonds of the City or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date, or such later date as may be allowed by law. Said bonds may be issued in one or more series as determined by the Mayor, the Director of Finance, the City Treasurer, the Chairman of the Board of Aldermen, the Chairman of the Board of Finance and the City Attorney, who are hereby appointed a committee (the "Committee") with full power and authority to act pursuant to this ordinance and the amount of bonds of each series to be issued shall be fixed by the Committee, in the amount necessary to meet the City's share of the cost of the projects determined after considering the estimated amount of any and all Federal and State grants in aid of the projects, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the City by the facsimile or manual signatures of the Mayor, the Director of Finance and the City Treasurer, bear the City seal or a facsimile thereof, be certified by a bank or trust company, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company and be approved as to their legality by bond counsel designated by the Committee. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied

with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of the bonds of each series to be issued, the installments of principal, redemption provisions, if any, the certifying, registrar, transfer and paying agent, the date, time of issue and sale and other terms, details and particulars of such bonds, including approval of the rate or rates of interest, shall be determined by the Committee in accordance with the General Statutes of the State of Connecticut, as amended.

Section 3. Said bonds shall be sold by the Committee in a competitive offering or by negotiation, in its discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City. If the bonds are sold by negotiation, provisions of the purchase agreement shall be subject to the approval of the Committee.

Section 4. The Mayor and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be signed by the Mayor, Director of Finance and the City Treasurer, have the seal of the City affixed, be payable at a bank or trust company designated by the Mayor and Director of Finance, and be certified by a bank or trust company designated by the Mayor and Director of Finance pursuant to Section 7-373 of the General Statutes of Connecticut, as amended. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described in Section 1 with the proceeds of bonds, notes, or other obligations ("Obligations") authorized to be issued by the City. The Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of such Obligations, and to amend this declaration.

Section 6. The Mayor and Director of Finance are hereby authorized, if they determine it is in the City's best interests, to acquire, on behalf of the City, bond insurance or other forms of credit enhancement guaranteeing the bonds on such terms as the Mayor and Director of Finance

determine to be appropriate, such terms to include, but not be limited to, those relating to fees, premiums and other costs and expenses incurred in connection with such credit enhancement, the terms of payment of such expenses and costs and such other undertakings as the issuer of the credit enhancement shall require; and the Mayor and Director of Finance, if they determine that it is appropriate, are authorized, on the City's behalf, to grant security to the issuer of the credit enhancement to secure the City's obligations arising under the credit enhancement, including the establishment of a reserve from proceeds of the bonds.

Section 7. Any of the estimated amounts set forth for the projects in Section 1 not required to meet the actual cost of any such project may be transferred by the Mayor and the Director of Finance to any capital improvements authorized by the Board of Aldermen for bonding prior to the time of such transfer, consistent with the applicable tax and other laws, as deemed necessary or advisable and in the best interests of the City by the Mayor and Director of Finance.

Section 8. The Mayor, the Director of Finance, the Board of Education, or their respective designees, is authorized in the name of and on behalf of the City to apply for and accept any available State or Federal grants in aid of the financing of the projects described in Section 1, and to take all action necessary or proper in connection therewith.

Section 9. The Mayor and the Director of Finance are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this ordinance. Any agreements or representations to provide information to MSRB made prior hereto are hereby confirmed, ratified and approved.

**AN ORDINANCE AMENDING AN ORDINANCE
ESTABLISHING COMPENSATION OF CITY OFFICIALS
AND EMPLOYEES IN THE SERVICE OF THE CITY OF MILFORD**

BE IT ORDAINED AND ENACTED By the Board of Aldermen of the City of Milford that An Ordinance Establishing Compensation of City Officials and Employees in the Service of the City of Milford and not covered by collective bargaining agreements is hereby amended in accordance with the following schedules.

**ARTICLE I
CLASSIFIED EMPLOYEES
SCHEDULE D**

GRADE: D-52 ACCOUNTANT I (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2023	\$1,793.31 \$93,252.12	\$1,878.00 \$97,656.00	\$1,962.89 \$102,070.28	\$2,047.70 \$106,480.40	\$2,132.51 \$110,890.52	\$2,235.34 \$116,237.68
7/1/2024	\$1,838.14 \$95,583.28	\$1,924.95 \$100,097.40	\$2,011.96 \$104,621.92	\$2,098.89 \$109,142.28	\$2,185.82 \$113,662.64	\$2,291.22 \$119,143.44
7/1/2025	\$1,884.09 \$97,972.68	\$1,973.07 \$102,599.64	\$2,062.26 \$107,237.52	\$2,151.36 \$111,870.72	\$2,240.47 \$116,504.44	\$2,348.50 \$122,122.00
GRADE: D-53 CITY ACCOUNTANT (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2023	\$1,877.99 \$97,655.48	\$1,966.80 \$102,273.60	\$2,055.90 \$106,906.80	\$2,144.92 \$111,535.84	\$2,233.88 \$116,161.76	\$2,368.16 \$123,144.32
7/1/2024	\$1,924.94 \$100,096.88	\$2,015.97 \$ 104,830.44	\$2,107.30 \$109,579.60	\$2,198.54 \$114,324.08	\$2,289.73 \$119,065.96	\$2,427.36 \$126,222.72
7/1/2025	\$1,973.06 \$102,599.12	\$2,066.37 \$107,451.24	\$2,159.99 \$112,319.48	\$2,253.50 \$117,182.00	\$2,346.98 \$122,042.96	\$2,488.04 \$129,378.08
GRADE: D-56 DIRECTOR OF FINANCE (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2023	\$2,324.05 \$120,850.60	\$2,446.38 \$127,211.76	\$2,568.61 \$133,567.72	\$2,690.73 \$139,917.96	\$2,813.09 \$146,280.68	\$2,992.78 \$155,624.56
7/1/2024	\$2,382.15 \$123,871.80	\$2,507.54 \$130,392.08	\$2,632.82 \$ 136,906.64	\$2,758.00 \$143,416.00	\$2,883.42 \$149,937.84	\$3,067.60 \$159,515.20
7/1/2025	\$2,441.70 \$126,968.40	\$ 2,570.22 \$ 133,651.44	\$2,698.64 \$140,329.28	\$2,826.95 \$147,001.40	\$2,955.51 \$153,686.52	\$3,144.29 \$163,503.08

**ARTICLE 1-A
EMPLOYEES UNDER STATE AND/OR FEDERALLY SUBSIDIZED PROGRAMS**

As the agencies set forth in this Article 1-A receive all of their funding through grant funding, compensation and benefits to be paid to employees under this Article 1-A shall be determined in accordance with the final approved grant awards, but in no event shall the compensation paid to employees be higher than those set forth in Schedules B and N below.

SCHEDULE B

GRADE: B-24 HUMAN SERVICES: YOUTH PROGRAM COUNSELOR (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2019	\$783.17 \$40,724.84	\$ 811.08 \$ 42,176.16	\$839.28 \$43,642.56	\$867.31 \$45,100.12	\$895.66 \$46,574.32	\$923.41 \$48,017.32
7/1/2020	\$800.79 \$41,641.08	\$ 829.34 \$ 43,125.68	\$858.16 \$44,624.32	\$886.83 \$46,115.16	\$915.81 \$47,622.12	\$944.19 \$49,097.88
7/1/2021	\$818.81 \$42,578.12	\$848.00 \$44,096.00	\$877.47 \$45,628.44	\$906.78 \$47,152.56	\$936.42 \$48,693.84	\$965.43 \$50,202.36
7/1/2022	\$839.28 \$43,642.56	\$869.19 \$45,197.88	\$899.41 \$46,769.32	\$929.45 \$48,331.40	\$959.83 \$49,911.16	\$989.57 \$51,457.64
7/1/2023	\$860.27 \$44,734.04	\$890.93 \$46,328.36	\$921.89 \$47,938.28	\$952.68 \$49,539.36	\$983.82 \$51,158.64	\$1,014.30 \$52,743.60
GRADE: B-25 HUMAN SERVICES: SECRETARY / BOOKKEEPER (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2019	\$839.26 \$43,641.52	\$871.95 \$45,341.40	\$904.81 \$47,050.12	\$937.32 \$48,740.64	\$970.05 \$50,442.60	\$1,002.69 \$52,139.88
7/1/2020	\$858.14 \$44,623.28	\$891.57 \$46,361.64	\$925.17 \$48,108.84	\$958.41 \$49,837.32	\$991.87 \$51,577.24	\$1,025.25 \$53,313.00
7/1/2021	\$877.45 \$45,627.40	\$911.63 \$47,404.76	\$945.98 \$49,190.96	\$979.98 \$50,958.96	\$1,014.19 \$52,737.88	\$1,048.32 \$54,512.64
7/1/2022	\$899.39 \$46,768.28	\$934.42 \$48,589.84	\$969.63 \$50,420.76	\$1,004.48 \$52,232.96	\$1,039.54 \$54,056.08	\$1,074.53 \$55,875.56
7/1/2023	\$921.87 \$47,937.24	\$957.78 \$49,804.56	\$993.87 \$51,681.24	\$1,029.59 \$53,538.68	\$1,065.53 \$55,407.56	\$1,101.40 \$57,272.80
GRADE: B-50 COMMUNITY HEALTH COORDINATOR - ARPA (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2022	\$1,403.59 \$72,986.68	\$1,472.66 \$76,578.32	\$1,541.44 \$80,154.88	\$1,610.72 \$83,757.44	\$1,679.41 \$87,329.32	\$1,748.57 \$90,925.64
7/1/2023	\$1,438.68 \$74,811.36	\$1,509.48 \$78,492.96	\$1,579.98 \$82,158.96	\$1,650.98 \$85,850.96	\$1,721.39 \$89,512.28	\$1,792.29 \$93,199.08

SCHEDULE N

N-02						
OPERATIONS DIRECTOR, HARBOR MANAGEMENT (40 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,339.53 \$69,655.56	\$1,512.34 \$78,641.68	\$1,541.80 \$80,173.60			
7/1/2024	\$1,373.02 \$71,397.04	\$1,550.15 \$80,607.80	\$1,580.34 \$82,177.68			
7/1/2025	\$1,407.34 \$73,181.68	\$1,588.90 \$82,622.80	\$1,619.85 \$84,232.20			
GRADE: N-03						
OUTREACH WORKER (37.5 HRS.)						
PROJECT ASSISTANT (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,162.44 \$60,446.88	\$1,215.41 \$63,201.32	\$1,268.44 \$65,958.88			
7/1/2024	\$1,191.51 \$61,958.52	\$1,245.79 \$64,781.08	\$1,300.15 \$67,607.80			
7/1/2025	\$ 1,221.29 \$ 63,507.08	\$1,276.94 \$66,400.88	\$1,332.66 \$69,298.32			
GRADE: N-04						
CDBG COORDINATOR (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,234.77 \$64,208.04	\$1,280.57 \$66,589.64	\$1,350.75 \$70,239.00			
7/1/2024	\$1,265.64 \$65,813.28	\$1,312.59 \$68,254.68	\$1,384.52 \$71,995.04			
7/1/2025	\$1,297.29 \$67,459.08	\$1,345.40 \$69,960.80	\$1,419.13 \$73,794.76			
GRADE: N-05						
YOUTH SERVICES PROGRAM COORDINATOR (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,277.59 \$66,434.68	\$1,317.55 \$68,512.60	\$1,384.77 \$72,008.04			
7/1/2024	\$1,309.53 \$68,095.56	\$1,350.49 \$70,225.48	\$1,419.39 \$73,808.28			
7/1/2025	\$1,342.27 \$69,798.04	\$1,384.25 \$71,981.00	\$1,454.88 75,653.76			

GRADE: N-06						
HUMAN SERVICES DIVISION MANAGER (37.5 HRS.)						
PROJECT MANAGER PUBLIC WORKS (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,368.71 \$71,172.92	\$ 1,535.63 \$ 79,852.76	\$ 1,743.84 \$ 90,679.68			
7/1/2024	\$1,402.92 \$72,951.84	\$1,574.02 \$81,849.04	\$1,787.43 \$92,946.36			
7/1/2025	\$1,438.00 \$74,776.00	\$1,613.37 \$83,895.24	\$1,832.12 \$95,270.24			
GRADE: N-07						
EMPLOYMENT & TRAINING DIVISION MANAGER (37.5 HRS.)						
SPECIAL PROJECTS MANAGER (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,339.53 \$69,655.56	\$1,512.33 \$78,641.16	\$1,541.80 \$80,173.60			
7/1/2024	\$1,373.02 \$71,397.04	\$1,550.14 \$80,607.28	\$1,580.34 \$82,177.68			
7/1/2025	\$1,407.34 \$73,181.68	\$1,588.89 \$82,622.28	\$1,619.85 \$84,232.20			
GRADE: N-08						
CLINICAL COORDINATOR HUMAN SERVICES (37.5 HRS.)						
GRANTS ACCOUNT ANALYST (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,333.66 \$69,350.32	\$1,375.35 \$71,518.20	\$1,445.58 \$75,170.16			
7/1/2024	\$1,367.00 \$71,084.00	\$1,409.73 \$73,305.96	\$1,481.72 \$77,049.44			
7/1/2025	\$1,401.18 \$72,861.36	\$1,444.98 \$75,138.96	\$1,518.77 \$78,976.04			
GRADE: N-09						
LICENSED CLINICAL SOCIAL WORKER (40 HRS.)						
STEP	0	1	2	3	4	
7/1/2023	\$1,717.37 \$89,303.24	\$1,803.24 \$93,768.48	\$1,902.42 \$98,925.84	\$2,007.05 \$104,366.60	\$2,121.46 \$110,315.92	
7/1/2024	\$1,760.31 \$91,536.12	\$1,848.32 \$96,112.64	\$1,949.98 \$101,398.96	\$2,057.23 \$106,975.96	\$2,174.50 \$113,074.00	
7/1/2025	\$1,804.32 \$93,824.64	\$1,894.53 \$98,515.56	\$1,998.73 \$103,933.96	\$2,108.66 \$109,650.32	\$2,228.86 \$115,900.72	

**ARTICLE II
PUBLIC SAFETY EMPLOYEES
SCHEDULE G**

GRADE: G-03 FIRE MAINTENANCE MECHANIC (40 HRS.)						
STEP	0	1	2	3	4	5
7/1/2019	\$999.90 \$51,994.80	\$1,034.71 \$53,804.92	\$1,067.33 \$55,501.16	\$1,100.63 \$57,232.76	\$1,133.97 \$58,966.44	\$1,159.72 \$60,305.44
7/1/2020	\$1,022.40 \$53,164.80	\$1,057.99 \$55,015.48	\$1,091.34 \$56,749.68	\$1,125.39 \$58,520.28	\$1,159.49 \$60,293.48	\$1,185.81 \$61,662.12
7/1/2021	\$1,045.40 \$54,360.80	\$1,081.79 \$56,253.08	\$1,115.90 \$58,026.80	\$1,150.71 \$59,836.92	\$1,185.58 \$61,650.16	\$1,212.49 \$63,049.48
7/1/2022	\$1,071.54 \$55,720.08	\$1,108.84 \$57,659.68	\$1,143.80 \$59,477.60	\$1,179.48 \$61,332.96	\$1,215.22 \$63,191.44	\$1,242.80 \$64,625.60
7/1/2023	\$1,098.33 \$57,113.16	\$1,136.56 \$59,101.12	\$1,172.39 \$60,964.28	\$1,208.97 \$62,866.44	\$1,245.60 \$64,771.20	\$1,273.88 \$66,241.76

SCHEDULE H

GRADE: H-03 POLICE: STENOGRAPHER (40 HRS.)						
STEP	0	1	2	3	4	
7/1/2019	\$973.39 \$50,616.28	\$1,008.62 \$52,448.24	\$1,043.80 \$54,277.60	\$1,079.04 \$56,110.08	\$1,114.39 \$57,948.28	
7/1/2020	\$995.29 \$51,755.08	\$1,031.32 \$53,628.64	\$1,067.28 \$55,498.56	\$1,103.32 \$57,372.64	\$1,139.46 \$59,251.92	
7/1/2021	\$1,017.68 \$52,919.36	\$1,054.52 \$54,835.04	\$1,091.29 \$56,747.08	\$1,128.15 \$58,663.80	\$1,165.10 \$60,585.20	
7/1/2022	\$1,043.12 \$54,242.24	\$1,080.89 \$56,206.28	\$1,118.58 \$58,166.16	\$1,156.35 \$60,130.20	\$1,194.23 \$62,099.96	
7/1/2023	\$1,069.20 \$55,598.40	\$1,107.91 \$57,611.32	\$1,146.54 \$59,620.08	\$1,185.26 \$61,633.52	\$1,224.08 \$63,652.16	

GRADE: H-04 POLICE: SECRETARY TO CHIEF (40 HRS.) POLICE: RECORDS SUPERVISOR (40 HRS.)						
STEP	0	1	2	3	4	
7/1/2019	\$1,000.80 \$52,041.60	\$1,036.47 \$53,896.44	\$1,076.01 \$55,952.52	\$1,114.69 \$57,963.88	\$1,150.32 \$59,816.64	
7/1/2020	\$1,023.32 \$53,212.64	\$1,059.79 \$55,109.08	\$1,100.22 \$57,211.44	\$1,139.77 \$59,268.04	\$1,176.20 \$61,162.40	
7/1/2021	\$1,046.35 \$54,410.20	\$1,083.63 \$56,348.76	\$1,124.98 \$58,498.96	\$1,165.41 \$60,601.32	\$1,202.67 \$62,538.84	
7/1/2022	\$1,072.51 \$55,770.52	\$1,110.72 \$57,757.44	\$1,153.10 \$59,961.20	\$1,194.55 \$62,116.60	\$1,232.74 \$64,102.48	
7/1/2023	\$1,099.32 \$57,164.64	\$1,138.49 \$59,201.48	\$1,181.93 \$61,460.36	\$1,224.41 \$63,669.32	\$1,263.56 \$65,705.12	

GRADE: H-24 FIRE: FIRE CLERK (40 HRS.)						
STEP	0	1	2	3	4	5
7/1/2019	\$783.17 \$40,724.84	\$811.09 \$42,176.68	\$839.28 \$43,642.56	\$867.31 \$45,100.12	\$895.66 \$46,574.32	\$923.41 \$48,017.32
7/1/2020	\$800.79 \$41,641.08	\$829.34 \$43,125.68	\$858.16 \$44,624.32	\$886.83 \$46,115.16	\$915.81 \$47,622.12	\$944.18 \$49,097.36
7/1/2021	\$818.81 \$42,578.12	\$848.00 \$44,096.00	\$877.47 \$45,628.44	\$906.78 \$47,152.56	\$936.41 \$48,693.32	\$965.43 \$50,202.36
7/1/2022	\$839.28 \$43,642.56	\$869.20 \$45,198.40	\$899.40 \$46,768.80	\$929.45 \$48,331.40	\$959.82 \$49,910.64	\$989.56 \$51,457.12
7/1/2023	\$860.26 \$44,733.52	\$890.92 \$46,327.84	\$921.89 \$47,938.28	\$952.68 \$49,539.36	\$983.82 \$51,158.64	\$1,014.30 \$52,743.60

**ARTICLE III
UNCLASSIFIED OFFICIALS AND EMPLOYEES
SCHEDULE S**

GRADE: S-24 REGISTRAR OF VOTERS, CLERK A (20 HRS.)						
STEP	0	1	2	3	4	5
7/1/2019	\$417.69 \$21,719.88	\$432.58 \$22,494.16	\$447.61 \$23,275.72	\$462.57 \$24,053.64	\$477.68 \$24,839.36	\$492.49 \$25,609.48
7/1/2020	\$427.09 \$22,208.68	\$442.31 \$23,000.12	\$457.69 \$23,799.88	\$472.97 \$24,594.44	\$488.43 \$25,398.36	\$503.57 \$26,185.64
7/1/2021	\$436.70 \$22,708.40	\$452.26 \$23,517.52	\$467.98 \$24,334.96	\$483.62 \$25,148.24	\$499.42 \$25,969.84	\$514.90 \$26,774.80
7/1/2022	\$447.62 \$23,276.24	\$463.57 \$24,105.64	\$479.68 \$24,943.36	\$495.71 \$25,776.92	\$511.91 \$26,619.32	\$527.77 \$27,444.04
7/1/2023	\$458.81 \$23,858.12	\$475.16 \$24,708.32	\$491.68 \$25,567.36	\$508.10 \$26,421.20	\$524.71 \$27,284.92	\$540.96 \$28,129.92

GRADE: S-25 MAYOR'S OFFICE, SECRETARY (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2023	\$972.18 \$50,553.36	\$1,007.13 \$52,370.76	\$1,042.26 \$54,197.52	\$1,077.02 \$56,005.04	\$1,112.01 \$57,824.52	\$1,146.90 \$59,638.80
7/1/2024	\$996.49 \$51,817.48	\$1,032.31 \$53,680.12	\$1,068.32 \$55,552.64	\$1,103.94 \$57,404.88	\$1,139.81 \$59,270.12	\$1,175.57 \$61,129.64
7/1/2025	\$1,021.40 \$53,112.80	\$1,058.12 \$55,022.24	\$1,095.02 \$56,941.04	\$1,131.54 \$58,840.08	\$1,168.30 \$60,751.60	\$1,204.96 \$62,657.92

GRADE: S-26 FIRE SECRETARY (40 HRS.)						
STEP	0	1	2	3	4	5
7/1/2023	\$1,057.18 \$54,973.36	\$1,095.06 \$56,943.12	\$ 1,133.20 \$58,926.40	\$1,171.26 \$60,905.52	\$1,209.30 \$62,883.60	\$1,247.53 \$64,871.56
7/1/20224	\$1,083.61 \$56,347.72	\$1,122.44 \$58,366.88	\$1,161.52 \$60,399.04	\$1,200.54 \$62,428.08	\$1,239.54 \$64,456.08	\$1,278.72 \$66,493.44
7/1/2025	\$1,110.70 \$57,756.40	\$1,150.50 \$59,826.00	\$1,190.56 \$61,909.12	\$1,230.55 \$63,988.60	\$1,270.52 \$66,067.04	\$1,310.68 \$68,155.36

GRADE: S-27 OPEN SPACE & SUSTAINABILITY MANAGER (37.5 HRS.)						
STEP	0	1	2	3	4	5
7/1/2023	\$1,250.44 \$65,022.88	\$1,303.39 \$67,776.28	\$1,356.61 \$70,543.72	\$1,409.54 \$73,296.08	\$1,462.70 \$76,060.40	\$1,515.72 \$78,817.44
7/1/2024	\$1,281.70 \$66,648.40	\$1,335.98 \$69,470.96	\$1,390.53 \$72,307.56	\$1,444.77 \$75,128.04	\$1,499.26 \$77,961.52	\$1,553.61 \$80,787.72
7/1/20225	\$1,313.74 \$68,314.48	\$1,369.38 \$71,207.76	\$1,425.29 \$74,115.08	\$1,480.89 \$77,006.28	\$1,536.74 \$79,910.48	\$1,592.45 \$82,807.40

SCHEDULE N

GRADE: N-10 CHIEF OF STAFF (37.5 HRS.) – MOVED GRADE EFF. 7/1/2023						
STEP	0	1	2			
7/1/2023	\$ 1,963.87 \$102,121.24	\$2,108.46 \$109,639.92	\$2,263.70 \$117,712.40			
7/1/2024	\$2,012.96 \$104,673.92	\$2,161.17 \$112,380.84	\$2,320.29 \$120,655.08			
7/1/2025	\$2,063.29 \$107,291.08	\$2,215.20 \$115,190.40	\$2,378.30 \$123,671.60			

GRADE: N-12 GIS COORDINATOR (37.5 HRS.)						
STEP	0	1	2			
7/1/2023	\$1,750.81 \$91,042.12	\$1,826.96 \$95,001.92	\$1,903.07 \$98,959.64			
7/1/2024	\$1,794.58 \$93,318.16	\$1,872.64 \$97,377.28	\$1,950.65 \$101,433.80			
7/1/2025	\$1,839.44 \$95,650.88	\$1,919.45 \$99,811.40	\$1,999.41 \$103,969.32			

GRADE: N-13					
ECONOMIC & COMMUNITY DEVELOPMENT DIRECTOR (37.5 HRS.) <u>NEW SALARY RANGE</u>					
STEP	0	1	2	3	4
7/1/2023	\$2,115.39 \$110,000.28	\$2,200.00 \$114,400.00	\$2,288.00 \$118,976.00	\$2,379.52 \$123,735.04	\$2,474.70 \$128,684.40
7/1/2024	\$2,168.27 \$112,750.04	\$2,255.00 \$117,260.00	\$2,345.20 \$121,950.40	\$2,439.00 \$126,828.00	\$2,536.57 \$131,901.64
7/1/2025	\$2,222.48 \$115,568.96	\$2,311.37 \$120,191.24	\$2,403.83 \$124,999.16	\$2,499.98 \$129,998.96	\$2,599.98 \$135,198.96
GRADE: N-14					
DIRECTOR OF RECREATION (37.5 HRS.) <u>NEW SALARY RANGE</u>					
STEP	0	1	2	3	4
7/1/2023	\$1,935.01 \$100,620.52	\$2,012.42 \$104,645.84	\$2,092.91 \$108,831.32	\$2,176.63 \$113,184.76	\$2,263.69 \$117,711.88
7/1/2024	\$1,983.39 \$103,136.28	\$2,062.73 \$107,261.96	\$2,145.23 \$111,551.96	\$2,231.04 \$116,014.08	\$2,320.28 \$120,654.56
7/1/2025	\$2,032.97 \$105,714.44	\$2,114.30 \$109,943.60	\$2,198.86 \$114,340.72	\$2,286.82 \$118,914.64	\$2,378.29 \$123,671.08
GRADE: N-148					
CONSTRUCTION PROJECT MANAGER (40 HRS.)					
STEPS	0	1	2		
7/1/2023	\$1,869.80 \$97,229.60	\$1,924.74 \$100,086.48	\$2,017.42 \$104,905.84		
7/1/2024	\$1,916.55 \$99,660.60	\$1,972.86 \$102,588.72	\$2,067.86 \$107,528.72		
7/1/2025	\$1,964.46 \$102,151.92	\$2,022.18 \$105,153.36	\$2,119.55 \$110,216.60		
GRADE: N-15					
CHIEF OF STAFF (37.5 HRS.)					
HUMAN RESOURCES DIRECTOR (37.5 HRS.) <u>NEW SALARY RANGE</u>					
STEPS	0	1	2	3	4
7/1/2023	\$2,111.34 \$109,789.68	\$2,195.80 \$114,181.60	\$2,283.48 \$118,740.96	\$2,374.97 \$123,498.44	\$2,469.97 \$128,438.44
7/1/2024	\$2,164.13 \$112,534.76	\$2,250.69 \$117,035.88	\$2,340.57 \$121,709.64	\$2,434.34 \$126,585.68	\$2,531.72 \$131,649.44
7/1/2025	\$2,218.23 \$115,347.96	\$2,306.96 \$119,961.92	\$2,399.09 \$124,752.68	\$2,495.20 \$129,750.40	\$2,595.01 \$134,940.52
GRADE: N-157					
DEPUTY HEALTH DIRECTOR (37.5 HRS.)					
STEPS	0	1	2	3	4
7/1/2023	\$1,787.01 \$92,924.52	\$1,934.68 \$100,603.36	\$2,070.63 \$107,672.76	\$2,209.92 \$114,915.84	\$2,360.60 \$122,751.20
7/1/2024	\$1,831.68 \$95,247.36	\$1,983.05 \$103,118.60	\$2,122.39 \$110,364.28	\$2,265.17 \$117,788.84	\$2,419.61 \$125,819.72
7/1/2025	\$1,877.47 \$97,628.44	\$2,032.62 \$105,696.24	\$2,175.45 \$113,123.40	\$2,321.79 \$120,733.08	\$2,480.10 \$128,965.20

GRADE: N-158					
ASST. DIRECTOR OF PUBLIC WORKS (40 HRS.)					
STEPS	0	1	2		
7/1/2023	\$1,995.97 \$103,790.44	\$2,137.02 \$111,125.04	\$2,288.48 \$119,000.96		
7/1/2024	\$2,045.87 \$106,385.24	\$2,190.45 \$113,903.40	\$2,345.69 \$121,975.88		
7/1/2025	\$2,097.02 \$109,045.04	\$2,245.21 \$116,750.92	\$2,404.34 \$125,025.68		
GRADE: N-16					
DIRECTOR OF PUBLIC WORKS (40 HRS.) NEW SALARY RANGE					
STEPS	0	1	2	3	4
7/1/2023	\$2,408.33 \$125,233.16	\$,504.66 \$130,242.32	\$2,592.32 \$134,800.64	\$2,683.04 \$139,518.08	\$2,776.96 \$144,401.92
7/1/2024	\$2,468.54 \$128,364.08	\$2,567.28 \$133,498.56	\$2,657.13 \$138,170.76	\$2,750.12 \$143,006.24	\$2,846.38 \$148,011.76
7/1/2025	\$2,530.25 \$131,573.00	\$2,631.46 \$136,835.92	\$2,723.56 \$141,625.12	\$2,818.87 \$146,581.24	\$2,917.54 \$151,712.08
GRADE: N-17					
CITY ATTORNEY (37.5 HRS.)					
STEPS	0	1	2	3	
7/1/2023	\$2,156.94 \$112,160.88	\$2,355.36 \$122,478.72	\$2,603.47 \$135,380.44	\$2,867.65 \$149,117.80	
7/1/2024	\$ 2,210.87 \$ 114,965.24	\$2,414.25 \$ 125,541.00	\$2,668.56 \$138,765.12	\$2,939.34 \$152,845.68	
7/1/2025	\$ 2,266.14 \$ 117,839.28	\$ 2,474.60 \$ 128,679.20	\$2,735.27 \$142,234.04	\$3,012.83 \$156,667.16	
HEALTH DIRECTOR (37.5 HRS.) HS STIPEND INCLUDED IN BASE PAY					
		M.D.	M.P.H.		
7/1/2023		\$3,542.04 \$184,185.85	\$2,977.97 \$154,854.36		
7/1/2024		\$3,630.59 \$188,790.49	\$3,052.42 \$158,725.71		
7/1/2025		\$3,721.35 \$193,510.26	\$3,128.73 \$162,693.86		
DEPARTMENT OF PERMITTING & LAND USE DIRECTOR (37.5 HRS.)					
7/1/2023		\$2,439.67 \$126,862.73			
7/1/2024		\$2,500.66 \$130,034.30			
7/1/2025		\$2,563.18 \$133,285.16			

**ARTICLE IV
LIBRARY DIRECTOR**

SCHEDULE Z

GRADE: Z-01 LIBRARY DIRECTOR (37.5 HRS.) NEW SALARY RANGE						
STEP	0	1	2	3	4	
7/1/2023	\$2,065.13 \$107,386.76	\$2,147.74 \$111,682.48	\$2,233.64 \$116,149.28	\$2,322.99 \$120,795.48	\$2,415.91 \$125,627.32	
7/1/2024	\$2,116.76 \$110,071.52	\$2,201.43 \$114,474.36	\$2,289.48 \$119,052.96	\$2,381.06 \$123,815.12	\$2,476.31 \$128,768.12	
7/1/2025	\$2,169.68 \$112,823.36	\$2,256.47 \$117,336.44	\$2,346.72 \$122,029.44	\$2,440.59 \$126,910.68	\$2,538.21 \$131,986.92	