

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Unable to delete first project title						
2	Homeless Shelter, Soup Kitchen	CDBG	\$0.00	\$11,700.00	\$11,700.00	\$0.00	\$11,700.00
3	Alter School Program	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
4	Domestic Violence Services	CDBG	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00
5	Employment and Training	CDBG	\$1,000.00	\$1,550.73	\$1,440.00	\$110.73	\$1,440.00
6	Adult Literacy	CDBG	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00
7	Transportation, Elderly Services	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
8	Transportation, Disabled Services	CDBG	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
9	Substance Payment	CDBG	\$9,700.00	\$10,825.00	\$10,825.00	\$0.00	\$10,825.00
10	Agency on Aging, Caretaker Respite	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
11	Rape Crisis Services	CDBG	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00
12	Child Daycare Center	CDBG	\$14,250.00	\$13,613.69	\$13,613.69	\$0.00	\$13,613.69
14	Waste Water Public Facility Improvement	CDBG	\$59,597.00	\$59,597.00	\$0.00	\$59,597.00	\$0.00
15	Economic Development Business Assistance	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
16	Public Housing Modernization	CDBG	\$125,000.00	\$125,000.00	\$104,544.00	\$20,456.00	\$104,544.00
17	Single Family Housing Repair Program	CDBG	\$65,000.00	\$65,000.00	\$6,820.00	\$58,180.00	\$6,820.00
18	Multi-Family Housing Repair Program	CDBG	\$8,903.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00
19	Housing Program, Administration	CDBG	\$30,187.00	\$32,610.11	\$9,088.24	\$23,521.87	\$9,088.24
20	Program Administration & Planning	CDBG	\$103,846.00	\$103,907.81	\$78,411.76	\$25,496.05	\$78,411.76



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	2	\$1,700.00	1	\$3,300.00	3	\$5,000.00
	Total Economic Development	2	\$1,700.00	1	\$3,300.00	3	\$5,000.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$37,263.00	1	\$37,263.00
	Rehab; Single-Unit Residential (14A)	1	\$6,820.00	0	\$0.00	1	\$6,820.00
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Housing Modernization (14C)	1	\$104,544.00	0	\$0.00	1	\$104,544.00
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Rehabilitation Administration (14H)	3	\$62,410.68	0	\$0.00	3	\$62,410.68
	Total Housing	6	\$173,774.68	2	\$62,263.00	8	\$236,037.68
Public Facilities and Improvements	Water/Sewer Improvements (03J)	4	\$17,430.00	0	\$0.00	4	\$17,430.00
	Child Care Centers (03M)	0	\$0.00	1	\$13,613.69	1	\$13,613.69
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	2	\$21,197.81	2	\$21,197.81
	Total Public Facilities and Improvements	4	\$17,430.00	3	\$34,811.50	7	\$52,241.50
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$22,200.00	3	\$22,200.00
	Senior Services (05A)	0	\$0.00	2	\$14,000.00	2	\$14,000.00
	Transportation Services (05E)	0	\$0.00	1	\$11,500.00	1	\$11,500.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$0.00	1	\$4,900.00	2	\$4,900.00
	Employment Training (05H)	1	\$1,440.00	1	\$2,200.00	2	\$3,640.00
	Child Care Services (05L)	0	\$0.00	1	\$9,000.00	1	\$9,000.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$10,825.00	1	\$10,825.00
	Total Public Services	2	\$1,440.00	10	\$74,625.00	12	\$76,065.00
General Administration and Planning	General Program Administration (21A)	2	\$78,411.76	1	\$6,767.01	3	\$85,178.77
	Total General Administration and Planning	2	\$78,411.76	1	\$6,767.01	3	\$85,178.77
Grand Total		16	\$272,756.44	17	\$181,766.51	33	\$454,522.95



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	1	3	4
Housing	Total Economic Development		1	3	4
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Public Housing Modernization (14C)	Housing Units	24	0	24
	Energy Efficiency Improvements (14F)	Housing Units	0	4	4
	Rehabilitation Administration (14H)	Housing Units	8	0	8
	Total Housing		32	6	38
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	57,495	0	57,495
	Child Care Centers (03M)	Public Facilities	0	27	27
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	16,104	16,104
	Total Public Facilities and Improvements		57,495	16,131	73,626
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,743	1,743
	Senior Services (05A)	Persons	0	60	60
	Transportation Services (05E)	Persons	0	82	82
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	55	77	132
	Employment Training (05H)	Persons	16	123	139
	Child Care Services (05L)	Persons	0	331	331
	Subsistence Payment (05Q)	Persons	0	35	35
	Total Public Services		71	2,451	2,522
Grand Total			57,599	18,591	76,190



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	32	1
	Black/African American	0	0	4	0
	Asian	0	0	2	0
	Total Housing	0	0	38	1
Non Housing	White	17,758	283	0	0
	Black/African American	597	9	0	0
	Asian	49	0	0	0
	Native Hawaiian/Other Pacific Islander	23	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	24	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	201	0	0	0
	Total Non Housing	18,657	292	0	0
Grand Total	White	17,758	283	32	1
	Black/African American	597	9	4	0
	Asian	49	0	2	0
	Native Hawaiian/Other Pacific Islander	23	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	24	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	201	0	0	0
	Total Grand Total	18,657	292	38	1



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	1	19	0
Low (>30% and <=50%)	4	5	0
Mod (>50% and <=80%)	4	0	0
Total Low-Mod	9	24	0
Non Low-Mod (>80%)	2	0	0
Total Beneficiaries	11	24	0
Non Housing			
Extremely Low (<=30%)	0	0	408
Low (>30% and <=50%)	0	0	993
Mod (>50% and <=80%)	0	0	157
Total Low-Mod	0	0	1,558
Non Low-Mod (>80%)	0	0	161
Total Beneficiaries	0	0	1,719