

REVISED 2/7/20

BOARD OF FINANCE BUDGET HEARINGS 2020-2021 BUDGET

February 5, 2020 Aldermanic Chambers, City Hall, Public Hearing regarding the Mayor's
Wednesday Proposed Budget, 7:00 p.m., Board of Education Budget follows
immediately.

February 10, 2020 **Conference Room B, Parsons Complex, 5:30 p.m.**
Monday

MOVED FROM 2/24 (8416) Milford Flotilla 73
(4157) Harbor Management Commission (Fund 6036)
(4110) Finance Department
(4143) Board of Assessment Appeals
(4170) Management Information Systems (MIS)
(4121) Mayor's Office
(8122) General Expenses
(4121) Golf Course (Fund 18)
(4220) Fire Department
(4231) Emergency Management
(8105) C-MED
(8160) Lighting, Hydrants, Water
(4131) Law Department
(4132) Ethics Commission
(4156) Conservation Commission
(4162) Open Space
(4320) Public Works
(4321) Highway-Parks Division
(4323) Building Maintenance Division
(4324) Engineering
(4329) General Garage
(4331) Solid Waste Operations
(8226) Wastewater
(4154) Sewer Commission (Fund 12)
(8104) Public Debt Service
(8294) School Debt Service
(8395) Employee Benefits, Non-teaching
(8310) Employee Benefits, General
(8320) Insurance and Bonds
(8340) Claims & Refunds
(8390) Benefit & Salary Reserve
(8999) Unallocated Contingency
(8293) Education Audit
(8397) Education Health Insurance Contribution

BOARD OF FINANCE BUDGET HEARINGS 2020-2021 BUDGET (cont.)

**February 18, 2020 Conference Room B, Parsons Complex, 5:30 p.m.
Tuesday**

REORDERED——(4142) Department of Permitting & Land Use

REORDERED——(4144) Zoning Board of Appeals

(4593) Public Library

(4133) Probate Court

REORDERED——(4142) Department of Permitting & Land Use

REORDERED——(4144) Zoning Board of Appeals

(4123) Community Development

(4155) Economic Development

(4119) Human Resources Department

(4145) Pension Board

(4151) Civil Service Commission

MOVED FROM 2/24 (8112) Elections

MOVED FROM 2/24 (4115) Registrar of Voters

MOVED FROM 2/24 (4129) City Clerk

(4401) Council on Aging

(8103) Milford Arts Council

(8107) Regional Mental Health

(8412) Transit District

(8425) Beth El Center

MOVED TO 2/24 ~~(8426) Boys & Girls' Club~~

(8427) Literacy Volunteers of So. Connecticut

(8428) Milford Historic Preservation Commission

MOVED FROM 2/24 (8113) Bridges

(4210) Police Department

(4240) Animal Control

**February 19, 2020 Conference Room B, Parsons Complex, 5:30 p.m.
Wednesday Education Operations, Board of Education**

BOARD OF FINANCE BUDGET HEARINGS 2020-2021 BUDGET (cont.)

February 24, 2020 **Conference Room B, Parsons Complex, 5:30 p.m.**
Monday *(Immediately following Regular BOF meeting at 5:30 p.m.)*

(4459) Veterans, Ceremony & Parade Commission
REORDERED (4520) Recreation Department
REORDERED (4153) Park & Recreation Commission
MOVED TO 2/18 ~~(8112) Elections~~
~~(4115) Registrar of Voters~~
~~(4129) City Clerk~~
(4111) Board of Aldermen
(4116) MGAT
(4141) Board of Finance
(4146) Flood & Erosion Board
(4147) Tree Commission
(4410) Health Department
(4798) Education Health Services/School Nurses
(4121) Health Services
(4417) Milford HSD Agency
MOVED TO 2/18 ~~(8113) Bridges~~
(8115) Veterans Grave Preservation Commission
(8419) Milford Progress
(8118) Milford Historic District
(8120) Milford Historic District II
(8422) Cemetery Association
(8411) Borough of Woodmont
MOVED FROM 2/18 (8426) Boys & Girls' Club
REORDERED ~~(4520) Recreation Department~~
REORDERED ~~(4153) Park & Recreation Commission~~
MOVED TO 2/10 ~~(4157) Harbor Management Commission (Fund 6036)~~

March 4, 2020 **Conference Room B, Parsons Complex, 5:30 p.m.**
Wednesday **Technical discussion on budget**

March 10, 2020 **Conference Room B, Parsons Complex, 5:30 p.m.**
Tuesday **Final Vote on 2020-2021 Budget**