

BOARD OF ALDERMEN BUDGET HEARING SCHEDULE

Fiscal Year July 1, 2019 - June 30, 2020

REVISED 3-27-19

April 4, 2019
Thursday

PUBLIC HEARING - City Hall Auditorium - 7:00 P.M.
Proposed Budget FY July 1, 2019 - June 30, 2020
Board of Finance's Recommended Budget - City and Education

April 8, 2019
Monday

City Hall Auditorium - 7:00 P.M.
The Board of Aldermen will meet with the following departments:

Harbor Commission (p. 109)
Veterans Graves (p. 89)
Milford Flotilla 73 (p. 90)
Cemetery Association (p. 91)
Community Development (p. 20)
Economic Development Commission (p. 31)
Boys and Girls Club (p. 92)
Veterans Ceremony and Parade Commission (p. 33)
Public Library (p. 35)
Park, Beach and Recreation Commission (p. 31)
Recreation Department (p. 82)
Golf Course (p. 112)
Milford Government Access Television (p. 16)
Flood and Erosion Board (P. 30)
Tree Commission (p. 30)
Conservation Commission (p. 32)
Open Space (p. 34)
Housing Code Board of Appeals (p. 34)
Milford Promise, Inc. (p. 19)

April 22, 2019
Monday

City Hall Auditorium – 7:00 P.M.
The Board of Aldermen will meet with the following departments:

Probate Court (p. 26)
Council on Aging (p. 87)
Beth El Center (p. 92)
Health Department (p. 79)
Health Services (VNA) (p. 91)
Education Health Services/School Nurses (p. 95)
Human Services Department (p. 90)
Management Information Systems (MIS) (p.39)
Department of Permitting and Land Use (p. 27)
Zoning Board of Appeals (p. 29)

Finance Department	(p. 37)
4143	Board of Assessment Appeals (p. 29)
4115	Registrar of Voters (p. 15)
4129	City Clerk (p.22)
4112	Elections (p. 14)
4420	Public Works Office (p. 63)
4421	Highway/Parks (65-68)
4423	Building Maintenance (p. 69-71)
4424	Engineering Department (p. 72)
4429	General Garage (p. 74)
4431	Solid Waste (p. 76)
4426	Wastewater (p. 101-105)
4154	Sewer Commission (p. 98)

April 24, 2019
Wednesday

City Hall Auditorium - CHANGED TO 7:30 P.M.
The Board of Aldermen will meet with the following:
4996 EDUCATION OPERATIONS (p. 94)

May 1, 2019
Wednesday

City Hall Auditorium – 7:00 P.M.
The Board of Aldermen will meet with the following departments:

Human Resources Department	(p. 41)
Pension & Retirement Board	(p. 30)
Civil Service Commission	(p. 31)
Bridges Community Healthcare, Inc.	(p. 89)
Regional Mental Health Board	(p. 88)
Fire Department	(p. 51)
Lights, Hydrants, Water	(p. 62)
Emergency Management	(p. 58)
C-Med	(p. 88)
Historic District Commission	(p. 92)
Historic District II	(p. 91)
Milford Progress, Inc.	(p. 91)
Public Debt Service	(p. 78)
Employee Benefits	(p. 84)
Insurance and Bonds	(p. 85)
Claims and Refunds	(p. 85)
Benefit and Salary Reserve	(p. 106)
Private School Textbook	(p. 92)
Unallocated Contingency	(p. 106)
Education Audit Fees	(p. 93)
School Debt	(p. 93)
Employee Benefits – Non-Teaching	(p. 93)
Education – Health Insurance Contribution	(p. 94)

May 8, 2019
Wednesday

City Hall Auditorium - 7:00 P.M.
The Board of Aldermen will meet with the following departments:

Police Department (p. 43)
Literacy Volunteers of So. CT (p. 92)
Animal Control (p. 59)
Milford Arts Council (p. 87)
Transit District (p. 89)
Borough of Woodmont (p. 88)
Milford Preservation Commission (p. 93)
Law Department (p. 24)
Ethics Commission (p. 25)
Board of Finance (p. 26)
Mayor's Office (p. 17)
General Expenses (p. 19)
Board of Aldermen (p. 14)

May 13, 2019
Monday

RESERVED, IF NECESSARY
City Hall Auditorium - 7:00 P.M.
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2019-2020, establishment of the 2019-2020 mill rate and the tax due dates.

May 15, 2019
Wednesday

RESERVED, IF NECESSARY
City Hall Auditorium - 7:00 P.M.
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2019-2020, establishment of the 2019-2020 mill rate and the tax due dates.

May 16, 2019
Thursday

RESERVED, IF NECESSARY
City Hall Auditorium - 7:00 P.M.
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2019- 2020, establishment of the 2019-2020 mill rate and the tax due dates.

May 23, 2019
Thursday

RESERVED, IF NECESSARY
City Hall Auditorium - 7:00 P.M.
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2019- 2020 establishment of the 2019-2020 mill rate and the tax due dates.