

Grant Application Requests - CDBG FY21 PY47 Annual Action Plan (AAP)							
\$ 515,348 = Estimate Entitlement (EN) Grant							
\$ 10,000 = Estimated Program Income (PI) / Loan Recapture		8/3/20	3/26/21				
\$ 525,348 = Total Estimated Budget Funding (Estimate)		PY46	PY47	PY47	PY47	PY47	Program Status
		Final	Applicant	CDBG	HP Comtte	Final	IP - In person
		Budget	Proposed	Suggested	Recommend	Proposed	RS - Remote service
#	Organization/Department	Proposed Activity	Requests	Allocations	Allocations	Budget + PI	
	Public Service						
	Beth-El Center, Inc.	No Freeze Emergency Shelter, Staff	\$17,000	\$30,000	\$0	\$0	*IP / Off site shelter
	Beth-El Center, Inc.	Soup Kitchen, Staff	\$14,000	\$21,000	\$0	\$0	*IP / To go & Delivery
	Boys & Girls Club	After School Program, Staff	\$10,500	\$20,000	\$0	\$0	*IP
	BHCare, Inc, Domestic Violence	DV Court Advocacy / TRO	\$0	\$12,350	\$0	\$0	*IP
	BOE Adult Education Program	Job Training Class Skills, Scholarships	\$0	\$2,500	\$0	\$0	*IP
	Literacy Volunteers of S.C.	Adult English Language Skills Program, Director	\$3,000	\$5,000	\$0	\$0	*RS
	Milford Senior Center	Transportation, Driver	\$0	\$0	\$0	\$0	No Service
	Milford Senior Center/Lifebridge	New Meals on Wheels van/serve homebound disabled	\$7,000	\$0	\$0	\$0	*IP
	Milford Transit District	Transportation, Driver	\$0	\$25,000	\$0	\$0	*IP
	Milford Dept Human Services	Rent & Mortgage Assistance, Client based	\$15,000	\$23,000	\$0	\$0	*RS mostly
	Agency on Aging S.C. CT	Companion Caregiver Respite, Staff	\$0	\$0	\$0	\$0	
	Rape Crisis Center	Sexual assault victim services, Staff	\$3,302	\$15,000	\$0	\$0	*RS
	Tenant Landlord Counseling	Enage landlords, mitigate disbute, stabilize housing, improve property	\$2,000	\$0	\$0	\$0	
	CDBG Security Deposit Program	Reimbursement to Agency securing client housing	\$5,500	\$0	\$0	\$0	
PY47 Estimate PS Cap 15% = \$ 77,302		Public Service Total	\$77,302	\$153,850	\$0	\$0	\$0
Facility & Economic Development			0				
	Milford Transit District	Install New Bus Shelter	\$0	\$0	\$0	\$0	
		Bid Contingency and Oversight	\$5,000	\$0	\$0	\$0	
	Bridges Healthcare Inc.	New Roof Install on building #	\$0	\$50,000	\$0	\$0	*IP & RS
		Bid Contingency and Oversight	\$0	\$10,000	\$0	\$0	
	CT Audubon Milford Coastal Point	ADA Exterior Building Improvelents	\$0	\$49,315	\$0	\$0	*IP
		Bid Contingency and Oversight	\$0	\$10,000	\$0	\$0	
	DPW, City of Milford	ADA Curbs Cuts & Sidewalk	\$60,000	\$60,000	\$0	\$0	
		Admin & Project Manager	\$0	\$0	\$0	\$0	
	DPW, Open Space, Complete Beaver Brook ADA Trail	Base Bid \$102,000 + Alt Items	\$47,052	\$0	\$0	\$0	*IP
		Added project bid cost & Project Manager	\$9,000	\$0	\$0	\$0	
	ECD, Economic Business Dev	Micro Enterprise Program - No 2018/2019 applications	\$30,000	\$0	\$0	\$0	*IP & RS
	ECD, Economic Business Dev	Property Exterior/Code Improvements - Inactive Program	\$0	\$0	\$0	\$0	
Facility & Economic Sub-total		\$151,052	\$179,315	\$0	\$0	\$0	
Housing Improvements							
	MRHP, Public Housing	Catherine McKeen, Safety & Electrical Upgrades	\$0	\$179,000			*IP
	CDBG, Housing Program	Single Family Program(s) Housing Repair & Small ADA Grants	\$59,000	\$40,000	\$0	\$0	*IP & RS
	CDBG, Housing Program	Multi-Family Housing Projects / Landlord Engagement	\$74,925	\$0	\$0	\$0	*IP & RS
	CDBG, Housing Admin Program	Applicant verification, Project Manager & Testing	\$35,000	\$30,000	\$0	\$0	*IP & RS
	CDBG, Homeownership Program	Applicant verification / Downpayment/Closing Cost Assist	\$15,000	\$0			*IP & RS
Housing Sub-total		\$183,925	\$249,000	\$0	\$0	\$0	
Est PY47 Grant Balance \$334,977		Public Improvements Total	\$334,977	\$428,315	\$0	\$0	\$0
Program Administration & Planning							
	PY47 Admin Cap 20% \$103,069	CDBG Administrator & Clerk - Salary, Fringe Costs	\$110,200	\$103,069	\$110,200	\$0	\$0
		Overhead program cossts: notices, expenses, membership, supply.					
		Other Fair housing / Tenant Landlord,, affordable rent /income and 8-30g Plan review	\$20,869		\$20,869		
		Estimated 20% Program Income towards Admin Overhead	-\$2,000		-\$2,000		
		Estimated Public Facility Management - Admin & Clerk	-\$9,000		-\$9,000		
		Estimated Housing Progarm(s) Management - Admin & Clerk	-\$17,000		-\$17,000		
Estimated 2020 Admin Budget		\$103,069	\$103,069	\$103,069			
Total Proposed Grant Budget		\$515,348	\$685,234	\$103,069	\$0	\$0	