

ATTACHMENTS

IDIS Reports PR03 Activity Summary Report (CDBG & CDBG-CV)

IDIS Reports PR02 List of Activities by Program Year and Project (CDBG & CDBG-CV)

IDIS Reports PR23 Summary of Accomplishments (CDBG & CDBG-CV)

IDIS Reports PR26 Financial Summary Report (CDBG & CDBG-CV)

Public Notice with any written comments received

Project Pictures, if available.



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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 11/18/1998 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1995

Description:

Financing

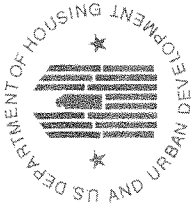
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,669,749.36	\$0.00	\$0.00
		1989	B89MC090003		\$0.00	\$374,000.00
		1990	B90MC090003		\$0.00	\$357,000.00
		1991	B91MC090003		\$0.00	\$398,000.00
		1992	B92MC090003		\$0.00	\$542,850.00
		1993	B93MC090003		\$0.00	\$603,727.00
		1994	B94MC090003		\$0.00	\$596,874.00
		1995	B95MC090003		\$0.00	\$668,209.00
		1996	B96MC090003		\$0.00	\$129,089.36
Total	Total			\$3,669,749.36	\$0.00	\$3,669,749.36

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

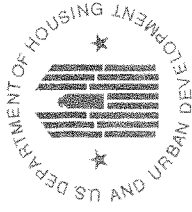
Total:	0	0	0	0	0	0	0	0
Female-headed Households:								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0018 - Housing Program, Administration

IDIS Activity: 562 - Housing Program, Administration

Status: Open

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2017

Description:

Funding allocated for program delivery cost related to overseeing the residential housing repair program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090003	\$39,597.33	\$0.00	\$38,252.62
Total	Total			\$39,597.33	\$0.00	\$38,252.62

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0



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Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	2	0	2	0
Total	6	0	6	0
Percent Low/Mod	66.7%		66.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Budget covers delivery costs related: 8-10 inquiries for program information, 3 application & income reviews, manage housing repair projects by the administration and clerk. Added funds reprogrammed from 2017 #561 Admin \$8177 and 2017 project balances (#557) to fund the program admin costs.	
2018	Program delivery costs related to fielding 12-20 program information and application inquiries, 5 reviews of application & income verification process. Administrator & clerk prepare and manage the bid process, contracts and deed, supervise the housing project manager and process authorized payments to the contractors. EN \$1,280.97 in funds allocated toward small activity budget from 2017 "available funds" in IDIS 9/11/19.	
2019	Program delivery costs related to fielding 12-20 program information and application inquiries, 5 reviews of application & income verification process. Administrator & clerk prepare and manage the bid process, contracts and deed, supervise the housing project manager and process authorized payments to the contractors. Budget fully expended 2/13/19.	
2021	A new small repair program manager is being trained and is expected to be completed on or before 10/30/22. The funds will be expended upon completion. 2017 FIFO funding balance was programmed to Housing Admin to the new Small Repair Program. Owner, 20 Andrews Ave, small repair project included install of front and rear door, window installation and new staircase railing.	



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PGM Year: 2018

Project: 0017 - Single Family Housing Repair Program

IDIS Activity: 584 - Single Family Housing Repair Program

Status: Completed 3/12/2022 12:00:00 AM

Location: 49 Clark St Milford, CT 06460-3240

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2018

Description:

Funds in 2018-19 are allocated to complete housing modifications and improvements to assist Milford households with disabled members as well as makeenergy efficient upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090003	\$73,160.52	\$3,043.68	\$73,160.52
Total	Total			\$73,160.52	\$3,043.68	\$73,160.52

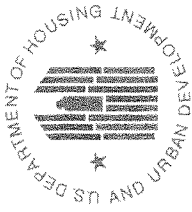
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds in 2018-19 are allocated to make energy efficient upgrades and complete housing modifications and improvements to assist Milford households with disabled members.	
2019	The Housing Repair Programs were temporarily suspended in March due to COVID-19. Interior work will be evaluated on a project basis to ensure all parties involved, the homeowner, the contractor, vendors and City staff can be kept safe as per CDC social distancing measures. 5-14-20 Budget #585 (canceled) \$7,100 has been reprogrammed to 2018 #586 Housing Admin and #584 SF Housing Repair activity. In 2019-20, the staff received no new applications and approximately 6 program inquiry's. One LBP scope of work completed Dec-19 under order of the Health Dept order. The 2nd phase of the exterior lead based paint remediation project is on hold until Fall-20. A temporary ramp was installed for an elderly couple April-20 due to urgent need and a willing contractor.	
2020	Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. Projects are moving forward at a slow pace due to a work back up, material shortages and shipping delays, material cost increases, staff/material shortages and/or inconsistencies and increased COVID-19 safety precautions to reduce risk of infection. In January 2021 new program brochure and flyers to market all programs was developed and mailed using the City Assessor list of all multifamily and all known accessory apartments. Little response to project bids and 0-2 bids per project. Current projects involve new windows, siding and lead safe practices, and a court ordered lead abatement to remediate lead from windows, soil and clean dust.	
2021	Owner assisted with the cost of labor to completed lead safe practices at the time of window replacement and siding install. Project complete Jan 2022.	



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PGM Year: 2019

Project: 0005 - Employment and Training

IDIS Activity: 593 - Employment and Training - Milford Adult Education

Status: Completed 4/6/2022 12:49:55 PM

Location: 70 W River St Milford, CT 06460-3317

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/19/2020

Description:

Funding to Milford BOE Adult Continuing Education Program to provide scholarships to enable eligible individuals to enroll in a class designed to improve employment skills and job opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090003	\$1,000.00	\$272.00	\$1,000.00
Total	Total			\$1,000.00	\$272.00	\$1,000.00

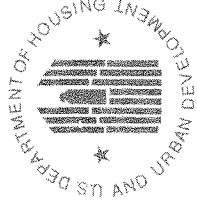
Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	10	3
Female-headed Households:										
Income Category:										
		Owner	Renter	Total	Person					
	Extremely Low	0	0	0	3					
	Low Mod	0	0	0	0					
	Moderate	0	0	0	2					
	Non Low Moderate	0	0	0	5					
	Total	0	0	0	10					
	Percent Low/Mod	50.0%								

Annual Accomplishments		# Benefitting
Years	Accomplishment Narrative	
2019	The Milford Adult education classes were in session through Dec-19. Reports and a reimbursement are pending as the Department has reopened. Classes are being offered on a limited basis due to continued COVID-19 social distancing measures.	
2020	The Milford Adult Education classes were in session through Dec-19 and 7 individuals received scholarship to attend a job skill class. In general public service operations were stymie or halted between March 2020 and January 2021, or longer in some cases. All subrecipients experienced some delay in reporting during the pandemic and are working to catch up as work conditions normalize. Adult Education classes are in session again Fall-21 and the balance of funds will be expended. Female Head of Household = 5 Disabled Individual(s) = 1	
2021 Accomplishment Narrative & Data reported in 2020 due to PR03 error.		
Final reimbursement request submitted. Activity budget expended in full January 2022		
Job Placements - 1		

Race/Ethnicity Data:
White - 3
Income Levels:
Extremely Low - 3
Female Head of Household - 1
Disabled Individuals - 1
With Improved Access to a Service or Benefit - 3



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PGM Year: 2019

Project: 0017 - Multi-Family Residential Housing Repair Program

IDIS Activity: 605 - Residential Housing Repair Program, Multi-Family Housing

Status: Canceled 1/26/2022 10:25:03 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2020

Description:

Housing Residential Rehabilitation Program(s): CDBG staff manages housing repair program(s) to assist income eligible single family owners with cost of energy efficient improvements and multi-family property owners with substantial repairs in exchange for renting at affordable monthly rates according to HUD 80% median income and the area fair market rents levels. The number that will benefit is 2 households

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

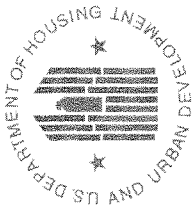
Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		# Benefitting
Years	Accomplishment Narrative	
2019	The Housing Repair Programs were temporarily suspended in March due to COVID-19. The programs may resume if work exterior and interior can be completed while bidding by all CDC social distancing measures. Interior work will be evaluated on a project basis to ensure all parties involved, the homeowner, the contractor, vendors and City staff can be kept safe.	
2020	All Housing Repair Programs were all suspended Mar-20 due to COVID-19. February 2021 new program brochure and flyers marketing all housing programs were mailed using the City Assessor list of all multifamily and all known accessory apartments. A search for a new project manager to oversee CDBG projects was completed with a hire March 2021. New housing projects will accepted and completed with COVID-19 safety precautions in place and risk of infection is not imminent. Multifamily funds were reprogrammed to #606 Housing Program Administration. If interest in the program occurs funds will be budgeted to the activity again.	
2021	Closed project activity. Fund for potential projects available in 2020.	



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PGM Year: 2019

Project: 0018 - Housing Program, Administration

IDIS Activity: 606 - Residential Housing Program, Administration

Status: Open

Objective: Provide decent affordable housing

Location: 70 W River St Milford, CT 06460-3317

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2020

Description:

CDBG Staff market program, review applications, manage bid process and projects with assistance of a project manager, conduct Lead based paint inspections and retain LBP specialist for purpose of testing houses older than 50 years.
Approximately 15 household inquiries and 3 applications and 2 assisted per year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO90003	\$54,466.63	\$10,291.80	\$31,294.78
Total	Total			\$54,466.63	\$10,291.80	\$31,294.78

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

4	1	0	0	1	0	0
1		0		1		

Female-headed Households:

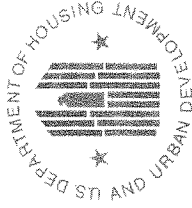
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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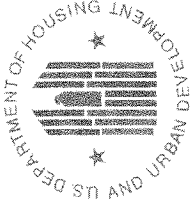
2019	In 2019-20, the staff received no new applications and approximately 6 program inquiry's. One LBP scope of work completed Dec-19 under order of the Health Dept order and a 2nd phase of the exterior lead based paint remediation project is on hold until Fall-20. A temporary ramp was installed for an elderly couple April-20 due to urgent need and a willing contractor. Program admin and clerk were applied to the cost to administer the program. The Housing Repair Programs were temporarily suspended in March due to COVID-19. The programs may resume if work exterior and interior can be completed while bidding by all CDC social distancing measures. Interior work will be evaluated on a project basis to ensure all parties involved, the homeowner, the contractor, vendors and City staff can be kept safe. Program management payroll charged as program delivery costs to manage program and the 29 McQuillan Drive completed in April-20.	
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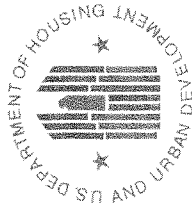
Years	Accomplishment Narrative	# Benefitting
2020	Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. Projects are moving forward at a slow pace due to a work back up, material shortages and shipping delays, material cost increases, staff/material shortages and/or inconsistencies and increased COVID-19 safety precautions to reduce risk of infection. In January 2021 new program brochure and flyers to market all programs was developed and mailed using the City Assessor list of all multifamily and all known accessory apartments. A search for a new project manager to oversee CDBG projects was completed with a hire March 2021. New housing projects will accepted and completed with COVID-19 safety precautions in place and risk of infection is not immanent. #605 MF & #607 FTHB budget totaling \$71,440 were reprogrammed to #606 Housing Program Administration while outreach and project manager are put in place and the program structure reviewed. CT Lead Services: LBP project management, tests, clearance abatement plan. CT Lead Services: LBP project management, tests, clearance abatement plan. The single family program assisted 2 homeowners. The staff responded to approximately 40 inquiries and made referrals when necessary during the 2020-2021 program year. - 26 single family repair inquiries - 0 multi-family hsg repair inquiries - 2 security deposit inquiries - 1 homebuyer inquiries - 3 Fair housing or Tenant Landlord Issues - 3 Affordable housing request - 2 Homeless program assistance 2020 Address: 18 Meadows End Road, Milford, CT 06460 560 Pond Point Ave, Milford, CT 06461 2021-22 Accomplishment Narrative & Data (reported in 2020 due to PR03 error). The CDBG Project Manager completed 4 single family housing projects from bids to final permit approval. Final invoice from CT Lead Service included LBP Clearance testing results at 560 Pond Point. 2021 Addresses: 36 Greenfield Rd, Milford, CT 06460 8 Marietta Ave, Milford, CT 06460 Housing Units - 2 Race/Ethnicity Data: White - 2 Income Levels: Low - 2	



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Years	Accomplishment Narrative	# Benefitting
2021	2021-22 Accomplishment Narrative & Data (reported in 2020 due to PR03 error). The CDBG Project Manager completed 4 single family housing projects from bids to final permit approval. Final invoice from CT Lead Service included LBP Clearance testing results at 560 Pond Point. 2021 Addresses: 36 Greenfield Rd, Milford, CT 06460 8 Marietta Ave, Milford, CT 06460 Housing Units - 2 Race/Ethnicity Data: White - 2 Income Levels: Low - 2	



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PGM Year: 2019

Project: 0019 - First Time Homebuyer Program

IDIS Activity: 607 - First Time Homebuyer Program

Status: Completed 9/6/2022 12:00:00 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2020

Description:

CDBG Staff markets and completes application eligibility process, works with mortgage lender, buyer and attorney to complete paperwork, secure the loan and provide assistance at closing.

Approximately 8 inquiries, 2 applications and 1 assisted per year

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090003	\$18,393.37	\$18,393.37	\$18,393.37
Total	Total			\$18,393.37	\$18,393.37	\$18,393.37

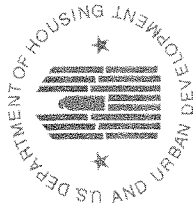
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 0 1 0 0 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2019	Bank inquiries but no applicants between Oct-19 and June-20. Reprogrammed \$10,385.90 of FTHB budget to increase #603 Beaver Brook project budget and award the bid June-20. Reprogrammed \$8,820 from Spec Eco Dev used by Beth EI until CDBG-CV was allocated for COVID-19 expenses.	
2020	Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. In January 2021 new program brochure and flyers to market all programs was developed and marketed to banks and real estate offices in New Haven County. FTHB budget was reprogrammed to #606 Housing Program Administration but if interest in the program is shown funding will be budgeted to FTHB Program. We received 2-4 inquiries in the program year. No applicants.	
2021	Program outreach to the community continues. Median housing prices in Milford are \$300k. Applicant buyers are just above income limits or without a large DP necessary to buy a home that needs few repairs or updates. The market conditions and income limits resulted in no applications when mortgage interest rates were at a all time low. The pandemic housing price and 2022 Federal Reserve interest rate increases further deterred buyers. Activity will remain open to assist one buyer eligible in 7/27/22. Buyer is now having issues with Mortgage approval after funds were committed on 8/10/22. A real estate closing is anticipated 8/26/22 and the activity will be completed. If the mortgage is not approved the budget will be reprogrammed to SF activity #653.	



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PGM Year: 2019

Project: 0033 - CDBG-CV1 Program Administration

IDIS Activity: 610 - CDBG-CV Program Admin

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/16/2020

Description:

20% of grant funds the Administrator and Clerk wagefringe to administer grant, preparing new program brochures and flyers to market CARES Act funds to businesses and housing resources to assist residents and property owners with rent, mortgage, utility and security deposit funding in Milford.
Provided technical assistance and program management over grant award period.
In general public service operations were stymie or halted between March 2020 and January 2021, or longer in some cases.
All subrecipients experienced some delay in reporting during the pandemic and are working to catch up as work conditions normalize.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW090003	\$38,881.69	\$4,987.71	\$38,881.69
Total	Total			\$38,881.69	\$4,987.71	\$38,881.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

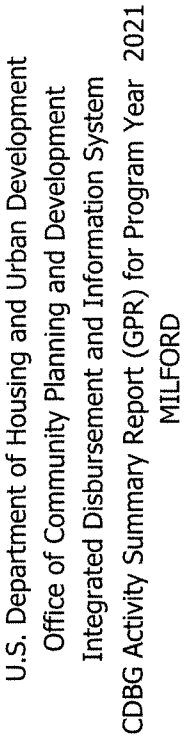
Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:



0

Person

0

0

0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019

Project: 0022 - CDBG-CV1 Beth El Shelter, Housing Specialist

IDIS Activity: 613 - Beth El Shelter, Housing Services

Status: Completed 4/6/2022 1:51:18 PM

Location: 90 New Haven Ave Milford, CT 06460-4827

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/30/2020

Description:

COVID-19 social distancing measures required a new PT position to coordinate with shelter support service staff to house individuals households if enrolled in the C.A.N. System and facing instability or inability to pay rent due to COVID-19 and health circumstances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$23,088.00	\$6,110.49	\$23,088.00
Total	Total			\$23,088.00	\$6,110.49	\$23,088.00

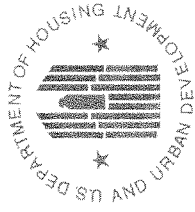
Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	4
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0 215 4

Female-headed Households:

0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2019 COVID-19 social distancing measures required a new PT position to coordinate with shelter support service staff to house individuals/ households if enrolled in the C.A.N. System and facing instability or inability to pay rent due to COVID-19 and health circumstances.

2020 Funds assisted the homeless shelter to respond to COVID-19 health impact immediately. Beth EI formally did not have funding to employ a PT housing specialist. CDBG-CV1 funds covered the gap between the DEMAS, C.A.N.S and RAP the programs in New Haven county. The position assists Beth EI to assist individuals/ households facing housing insecurity or homelessness search/find permanent housing, temporary shelter or a hotel room during COVID-19, gather vital documentation, apply for SNAP and Disability, and the Coordinated Access Network intake and funding. The service assisted 5 disabled individuals and 18 female head of household.

2021 Accomplishment Narrative & Data reported in 2020 due to PR03 error.
Final reimbursement submitted on February 28, 22.

Race/Ethnicity
White 29
Black/African American 14
Native Hawaiian/Other Pacific Islander 2
Other multi racial 8

Income
Extremely low 53
Female Head of household 17
Due to an IDIS software error effecting 2019 and 2020 activities, the activity 2021 accomplishment was combined into the 2020 accomplishment text and data.

2021



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PGM Year: 2019

Project: 0025 - CDBG-CV1 Subsistence Payments

IDIS Activity: 614 - Rent, Mtg & Utility Assistance, Human Services

Status: Completed 9/6/2022 12:00:00 AM

Location: 150 Gulf St Milford, CT 06460-4815

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/30/2020

Description:

Financial assist to residents pay rent/mortgage/utility payments and stabilize housing due to COVID-19 related circumstances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW090003	\$20,083.51	\$5,227.00	\$20,083.51
Total	Total			\$20,083.51	\$5,227.00	\$20,083.51

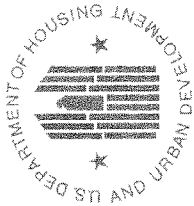
Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	14
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	14



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	14
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 Through CDBG-CV1 funds, the Human Services Dept. offers residents financial assistance to pay rent, mortgage and utilities in response to the economic or health impact of COVID-19. The program has been marketed to local agency's by the CDBG office. Several federal and CT moratoriums have provided protection from eviction. An increase for assistance beginning Oct-21 is anticipated. The CDBG staff has advised the State staff monitoring the UniteCT program to refer Milford residents to Milford Human Service office.

2021 Accomplishment Narrative & Data reported in 2020 due to PR03 error.

Request for assistance are steady, but HS also receives New Haven EFSP CARES Act funds.

Race/Ethnicity Data:

White - 1

Income Levels:

Extremely Low - 1

Female Head of Household = 1

With New or Continued Access to a Service or Benefit - 1

Due to an IDIS software error effecting 2019 and 2020 activities, the activity 2021 accomplishment was combined into the 2020 accomplishment text and data

2021



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PGM Year: 2019

Project: 0026 - CDBG-CV1 Security Deposit

IDIS Activity: 617 - CDBG-CV Security Deposit Program

Status: Open

Objective: Create suitable living environments

Location: 70 W River St Milford, CT 06460-3317

Outcome: Affordability

Matrix Code: Security Deposits (05T)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/30/2020

Description:

Reimburse agency for security deposits made on behalf of client if current landlord won't renew a lease, faces eviction or health will be impacted due to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$8,653.00	\$2,456.00	\$2,456.00
Total	Total			\$8,653.00	\$2,456.00	\$2,456.00

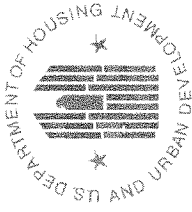
Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	6	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	6	0	7	0	0	0



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	6	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	6	7	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2019

2020

Through CDBG-CV1 funds, the CDBG staff created a Security Deposit Program in response to the economic or health impact of COVID-19.. The Human Services Dept. opted not to administer the program. The CDBG Staff marketed to local agency's beginning in Sept 2020. Several federal and CT moratoriums have provided protection from eviction. An increase for assistance beginning Oct-21 is anticipated. 3 inquiries for security deposit rental unit, 3 applicant eligible, and 2 participants found an affordable rent, 1 grant provided as of Aug-2021. **IDIS error: Renters not owners use security deposit**

2021

Two households assisted with CDBG-CV1 CARES Act funding in the form of security deposit between April and May 2022. Both relocations for reasons related to COVID-19. One set-aside unit on Wheelers Farm Rd and one Mutual Housing Asc unit on New Haven Ave.



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PGM Year: 2019

Project: 0027 - CDBG-CV1 Milford Senior Center

IDIS Activity: 618 - CDBG-CV Senior Center Activity

Status: Completed 1/11/2022 12:00:00 AM

Location: 9 Jepson Dr Milford, CT 06460-3270

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/30/2020

Description:

New equipment, staff or supplies and/or materials necessary to disinfect facility and carry out service in response to social distancing requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

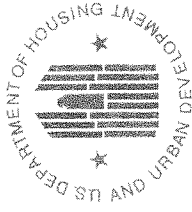
Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	5



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Female-headed Households:

	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	40
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		
2020	Funding will go toward the purchase of a Meals-on-Wheels vehicle in response to increased in-home needs due to covid-19. Delivery of MOW delayed. Invoice submitted after year end close. In general service operations were stymie or halted between March 2020 and January 2021, or longer in some cases. All subrecipients experienced some delay in reporting during the pandemic and are working to catch up as work conditions normalize.	
2021	There has been a 28% increase in the number of delivered meals for the Meals on Wheels program since 2019. In 2019, the number of clients in the program was approximately 44. In 2020, during COVID-19, the number of clients served increase to approximately 64 clients. In 2021, numbers of clients continue to increase. We currently serve 72 clients, with waitlist of approximately 30 new clients. There is potential for this program to reach 100 clients by 2022. New Meals on wheels van delivered Sept 2021. The New vehicle was paid for using CDBG-CV1 and 2020 CDBG award combined with Senior Center funds and a MOW grant.	



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PGM Year: 2020

Project: 0010 - Public Facility Improvement, Open Space Recreation

IDIS Activity: 619 - Open Space Recreation, Beaver Brook Trail

Status: Completed 9/20/2022 12:00:00 AM

Location: 553 West Ave Milford, CT 06461-3012

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2020

Description:

Open space with passive public recreational walking trail modified for accessibility to persons with disabilities.

Financing

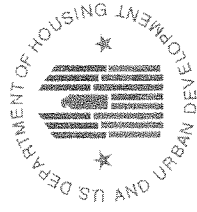
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$40,686.75	\$29,234.35	\$40,686.75
Total	Total			\$40,686.75	\$29,234.35	\$40,686.75

Proposed Accomplishments

Public Facilities : 4,175
Total Population in Service Area: 675
Census Tract Percent Low / Mod: 62.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Landscaping material shortages delayed completing project. Contractor to complete final landscaping portion of the project Oct 1, 2021.	
2021	Landscaping planting viable and healthy. Project finalized and payment released to the contractor May 20, 2022.	



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PGM Year: 2020

Project: 0009 - Program Administration & Planning

IDIS Activity: 620 - Program Administration & Planning

Status: Completed 4/6/2022 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2021

Description:

Program Administrator responsible for management strategy, preparing annual reporting and Plans, financial oversight and activity compliance in accordance with HUD regulations. In general service operations were stymie or halted between March 2020 and January 2021, or longer in some cases.

All subrecipients experienced some obstacles that delayed reporting during the pandemic and are working to catch up as work conditions normalize.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$85,318.22	\$3,827.03	\$85,318.22
Total	Total			\$85,318.22	\$3,827.03	\$85,318.22

Proposed Accomplishments

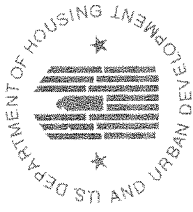
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:

0 0 0 0 0 0 0 0 0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019

Project: 0030 - CDBG-CV1 Economic Development Micro-Enterprise Assistance

IDIS Activity: 621 - Micro-Enterprise Assistance Subrecipient #1

Status: Completed 1/26/2022 2:39:11 PM

Objective: Create economic opportunities

Location: 70 W River St Milford, CT 06460-3317

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/08/2021

Description:

Microenterprise small business grant available to eligible businesses if owner and/or 51% of employees meet low/moderate income limits.
Eligible activity expenses related to the impact of COVID-19 are reimbursed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:

Female-headed Households:

Income Category:

Person Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Grant provided assistance to Milford Point Brewing. Grant used toward paying rent and utility costs, the re-opening of tap room, and to support the loss of employee income (2 co-owners and 4 employees) due to covid-19. Program heavily marketed to small and business up to 30 employees. Little interest in general shown for program participation. Income eligibility cited by responders as reason.	
2021	A separate microenterprise activity is required for each business assisted per HUD Virtual CV workshops 1-25-22.	



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PGM Year: 2019

Project: 0031 - CDBG-CV1 Special Economic Business Assistance

IDIS Activity: 622 - ED Direct Financial Business Assistance to For-Profits

Status: Completed 3/12/2022 12:00:00 AM

Objective: Create economic opportunities

Location: 70 W River St Milford, CT 06460-3317

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/17/2021

Description:

Business grant for eligible activity expenses related to COVID-19.Reimbursements for employer job creation, training, hiring, materials, supply's and equipment related to responding to coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

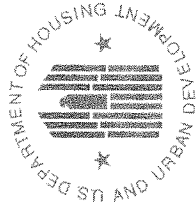
Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

0	0	0	0	0	0	0	26	3
0			0			0		

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	9
Non Low Moderate	0	0	0	10
Total	0	0	0	26
Percent Low/Mod				61.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2020	1) Santec Corporation, a business specializing in the cleaning of printing presses, has expanded to other markets. With the CDBG grant, Santec has purchased a perforating attachment for their machinery to manufacture perforated rolls for cleaning. Program finalized December 2020. Feb-21 several applications in review process. DUNS #109134981 2) Arciuolo's Shoe Store, LLC. With the CDBG grant, Arciuolo's has been able to retain employee(s), remain open, and recover from business losses due to COVID-19. The grant supported the purchase of plexiglass shields, cleaning products, masks, protective equipment, and website improvements. DUNS #080779696 3) ROAR Athletic Performance Corp. accepted this grant to implement website improvements, cleaning products and masks, and professional cleaning and protective equipment. DUNS #080779696 3-12-22 After 2022 review of program criteria, capabilities of CDBG staff, unavailability of ECD Director to manage the program due to ARPA funding the activity was completed and budget balance left unprogrammed for future CV project funding requests. Micro enterprise #621 available to non-profit and for profit. After review of program criteria, capabilities of CDBG staff and unavailability of ECD Director the program was completed and budget balance reprogrammed to . Micro enterprise #621 available to non-profit and for profit.	
2021		



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PGM Year: 2020

Project: 0005 - Transportation - Seniors

IDIS Activity: 625 - Elderly Services, Meals on Wheels Vehicle

Status: Completed 9/19/2022 12:00:00 AM

Location: 9 Jepson Dr Milford, CT 06460-3270

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2021

Description:

Purchase of a Meals on Wheels vehicle to expand the existing services administered for the Milford Senior Center Council on Aging.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	5



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Female-headed Households:

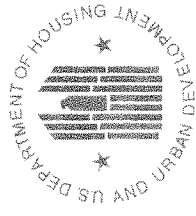
0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	40
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Delivery of Meals on Wheels van delayed several months. Invoice submitted after year end close.	
2021	There has been a 28% increase in the number of delivered meals for the Meals on Wheels program since 2019. In 2019, the number of clients in the program was approximately 44. In 2020, during COVID-19, the number of clients served increased to approximately 64 clients. In 2021, numbers of clients continue to increase. We currently serve 72 clients, with a waitlist of approximately 30 new clients. There is potential for this program to reach 100 clients by 2022. New Meals on wheels van delivered Sept 2021. The New vehicle was paid for using CDBG-CV1 and 2020 CDBG award combined with Senior Center funds and a MOW grant.	



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PGM Year: 2020

Project: 0006 - Subsistence Payments

IDIS Activity: 626 - Human Services, Rent, Mortgage & Utility Assistance Program

Status: Completed 6/3/2022 12:00:00 AM Objective: Create suitable living environments
Location: 150 Gulf St Milford, CT 06460-4815 Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2021

Description:

The Department of Human Services receives a Subsistence Payment grant to financially assist households who are unable to pay up to 1-3 rent or mortgage payments. The reasons may include underemployment, a medical bill, high utility costs, or an unforeseen life event.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$15,000.00	\$10,278.00	\$15,000.00
Total	Total			\$15,000.00	\$10,278.00	\$15,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2020

Project: 0011 - Sidewalk Improvements

IDIS Activity: 627 - ADA Sidewalk Improvements

Status: Completed 1/20/2022 9:14:26 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2021

Description:

Milford Public Works Department sidewalk program installs curb cuts and grades existing sidewalks for ADA accessibility improving safety for disabled persons & pedestrians.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$64,992.62	\$36,895.11	\$64,992.62
Total	Total			\$64,992.62	\$36,895.11	\$64,992.62

Proposed Accomplishments

People (General) : 5,593

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,174	200
Black/African American:	0	0	0	0	0	0	131	0
Asian:	0	0	0	0	0	0	178	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	110	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,593	200



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Female-headed Households:

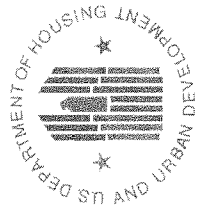
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,593
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,593
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	City concrete and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. Projects are moving forward at a slow pace due to a work back up, material shortages and shipping delays, material cost increases, staff/material shortages and/or inconsistencies and increased COVID-19 safety precautions to reduce risk of infection. 10 ADA tactile curbs and 475 sq ft of concrete handicap ramps and miscellaneous sidewalk grading were complete since June-20	
2021	15 additional tactile curbs were completed between July 21 and Sept 21	



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PGM Year: 2020

Project: 0007 - Services for Victims of Domestic & Dating Violence, Sexual Assault & Stalking

IDIS Activity: 628 - Victims of Sexual Assault - Rape Crisis Center of Milford

Status: Completed 9/19/2022 12:00:00 AM
Location: 70 W River St Milford, CT 06460-3317

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2021

Description:

Rape Crisis Center provides educational services in the Milford public school system and trained 247 hotline operators to offer guidance and support services to victims of sexual assault.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$3,302.00	\$3,302.00	\$3,302.00
Total	Total			\$3,302.00	\$3,302.00	\$3,302.00

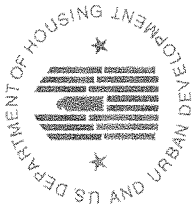
Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2020

Project: 0016 - Housing Program, Administration

IDIS Activity: 629 - Housing Program, Administration

Status: Open

Objective: Create suitable living environments

Location: 70 W River St Milford, CT 06460-3317

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$52,673.59	\$19,478.79	\$25,137.60
Total	Total			\$52,673.59	\$19,478.79	\$25,137.60

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0



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Female-headed Households:

2 0 2

Income Category:

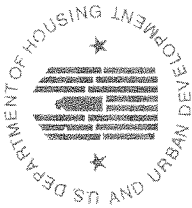
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Currently expending funds from a older activity program year. Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. Projects are moving forward at a slow pace due to a work back up, material shortages and shipping delays, material cost increases, staff/material shortages and/or inconsistencies and increased COVID-19 safety precautions to reduce risk of infection.	
2021	Expending Housing Admin #606 2019. Projects are moving forward at a slow pace due to material delay, project increases, labor shortages and COVID-19 concerns/safety precautions. Approximately 15 household inquiries and 3 applications and 2 assisted per year. Installation of new gas furnace, new windows and doors. Program management expenses drawn between 9/1/21 and 12/31/21. Program assists owner(s) of SF residential with repairs. Owner of 5 Unity Lane. to receive financial assistance to install new exterior door and gutters.	

Addresses:

8 Marietta Avenue, Milford, CT 06460
68 Tippy Road, Milford, CT 06460
5 Unity Lane, Milford CT 06460



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PGM Year: 2020

Project: 0008 - Tenant Landlord Counseling

IDIS Activity: 630 - Landlord Engagement & Housing Relations

Status: Canceled 3/9/2022 10:40:25 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2021

Description:

Engage landlords, mitigate dispute, stabilize housing, improve property

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

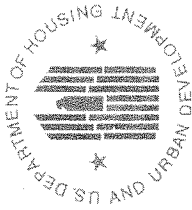
Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:

Hispanic:

Total:

0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Female-headed Households:

0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Program development delayed from March 2020 to March 2021 due to COVID-19. A new program brochure and flyer will be developed to market the tenant landlord workshops and technical assistance along with other housing services funded by CDBG in Milford such as security deposit and Rent, Mortgage and Utility assistance (subsistence payments).	
2021	A new program brochure and flyer will be developed and mailed / emailed to agencies, housing property managers and owners to market the tenant landlord workshops and technical assistance along with other housing services funded by CDBG in Milford such as security deposit and Rent, Mortgage and Utility assistance (subsistence payments).	



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PGM Year: 2020

Project: 0012 - Micro-Enterprise Business Assistance

IDIS Activity: 631 - Micro-Enterprise Assistance Program

Status: Canceled 9/19/2022 12:00:00 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2021

Description:

Micro Enterprise business grant toward costs to expand, relocate or hire and/or train new or existing employees

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

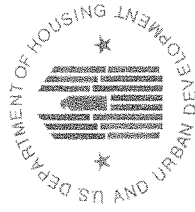
0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	A program brochure developed and heavily marketed electronically and by mail to contractors and childcare centers, microenterprises, and business up to 30 employees. Little interest in general shown for program participation. Income eligibility sited by responders as reason.	
2021	Micro Enterprise Assistance Program, a grant non-profit business for costs to expand, relocate or hire and/or train new or existing employees. The CDBG and CDBG-CV funds are being reprogrammed to housing programs due lack of interest in the program and qualified staff to manage a business program and meet activity requirements. The MEAP Business program to assist non-profits will be considered for future should a person with expertise become available to manage the program.	



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PGM Year: 2020

Project: 0013 - Single Family Residential Repair Program

IDIS Activity: 632 - Single Family Residential Repair Program

Status: Open

Location: 70 W River St Milford, CT 06460-3317

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2021

Description:

Single Family Program(s) energy efficient residential upgrades, repairs & install accessibility fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$167,581.99	\$44,682.74	\$58,312.74
	PI			\$11,732.36	\$11,732.36	\$11,732.36
Total	Total			\$179,314.35	\$56,415.10	\$70,045.10

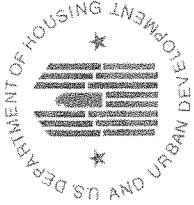
Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

3	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020	Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. Project(s) in work are moving forward at a slow pace due to a work back up, material shortages and shipping delays, material cost increases, staff/material shortages and/or inconsistencies and increased COVID-19 safety precautions to reduce risk of infection. In January 2021 new program brochure and flyers to market all programs was developed. 3 projects put out to bid between March- June 2021 with low responses and 0-2 bids per project. Little response to project bids and 0-2 bids per project. Current project will replace windows and siding and lead safe practices.	
2021	A owner received a new roof and another new window and door, 2022 resident agreed to convert oil furnace to gas by enlisting SCG to run a gas line to the house in 2022. Approximately 15 household inquiries and 3 applications and 2 assisted per year.	

Addresses:

89 Loomis Street, Milford, CT 06460
36 Greenfield Road, Milford, CT 06460
560 Pond Point Avenue, Milford, CT 06460



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PGM Year: 2020
Project: 0014 - Multi-Family Residential Housing Repair Program
IDIS Activity: 633 - Multi-Family Residential Repair Program
Status: Canceled 8/23/2022 12:00:00 AM
Location: 70 W River St Milford, CT 06460-3317
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2021

Description:

Multi-Family Housing Residential Repair Program assist property owners make substantial repairs in exchange for monthly rent that is at or below HUD 80% median income and the area fair market rents levels.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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PGM Year: 2020

Project: 0015 - Homeownership Assistance

IDIS Activity: 634 - FTHB Homeownership Program

Status: Canceled 8/23/2022 12:00:00 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2021

Description:

CDBG Staff markets and completes application eligibility process, works with mortgage lender, buyer and attorney to complete paperwork, secure the loan and provide assistance at closing.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

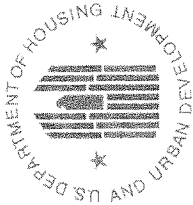
American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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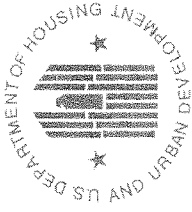
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0					0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. In January 2021 new program brochure and flyers to market all programs was developed and marketed to banks and real estate offices in New Haven County. We received 2-4 inquiries in the program year. No applicants.	
2021	Program outreach to the community continues. Housing prices in Milford are high. Either buyers are just above income limits or without a large DP necessary to buy a home that needs few repairs or updates. The market conditions and income limits resulted in no applications when mortgage interest rates were at a all time low. The pandemic housing price and 2022 Federal Reserve interest rate increases further deterred buyers. Funds will be reprogrammed to SF #632 and the program canceled.	



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PGM Year: 2020

Project: 0017 - Security Deposit

IDIS Activity: 637 - Security Deposit Program

Status: Open
Location: 70 W River St Milford, CT 06460-3317

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Security Deposits (05T)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/20/2021

Description:

Financial assistance on behalf of an eligible applicants with proof of a new one year lease in Milford and a W9 property management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090003	\$5,500.00	\$1,000.00	\$2,471.00
Total	Total			\$5,500.00	\$1,000.00	\$2,471.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Financial assistance in the form of security deposit on behalf of an eligible applicant. 5 program inquires between 2020-2021. The low housing stock availability has driven rental and home prices up tremendously. Leaving very little if any affordable housing in Milford. In August 2021 one household of 2 receive security deposit for a Sept 2021 lease.	
2021	Two households were assisted with security deposit September 2021 and May 2022. Both obtained set-aside affordable units in a new complex located on Wheelers Farm Road.	



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PGM Year: 2021

Project: 0001 - Emergency Shelter

IDIS Activity: 638 - Emergency Shelter Services - Beth El Center

Status: Open

Location: 90 New Haven Ave Milford, CT 06460-4827

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Beth El Center runs the "No Freeze" Emergency Shelter offer unsheltered persons seeking a warm place to stay when temperature are 32 degrees or colder. The service is state mandated. The Shelter provides a cot, a blanket, food and a shower overnight for up to 9 individuals. Increases in the number of individuals required the shelter become a warming center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$19,044.21	\$17,800.00	\$17,800.00
Total	Total			\$19,044.21	\$17,800.00	\$17,800.00

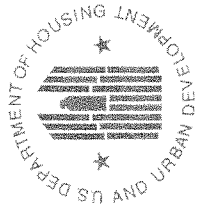
Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	5
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	72	5

Female-headed Households:

	0	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021 Beth-El Center NF program has continued to operate at the local Motel 6 on Schoolhouse Rd, Milford, CT. The program provides more than 40 shelter placements for unsheltered individuals. Outreach and management services. Diversion services are offered to all participants in the program. The No Freeze program has increased in capacity, and the center has hired additional staff to accommodate the number of no freeze clients. The center has also expanded their services that the clients have access to.

Female Headed Household = 15



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PGM Year: 2021

Project: 0002 - Homeless Shelter, Soup Kitchen

IDIS Activity: 639 - Soup Kitchen - Beth-El Center

Status: Open

Location: 90 New Haven Ave Milford, CT 06460-4827

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

The Beth El Center operator of the homeless shelter in Milford provides meal services to the homeless persons, or those at risk. The Soup kitchen coordinates groups of volunteer to provide a hot lunch and "to go" dinners 7 days a week.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

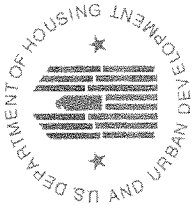
Proposed Accomplishments

People (General): 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	169	41
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0 263 41

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	263
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	263
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

Benefitting

2021 Over the reporting period of Oct 1st to December 31st, the Beth-El Center, Inc. Soup Kitchen served 263 individuals nutritious meals. Of this unduplicated amount, 321 were adults between the ages of 18-59 and 32 were children between the ages of 0-17. It is important to note that the total amount of meals, duplicated, for the months of October through December is 9358.



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PGM Year: 2021
Project: 0003 - After School Program
IDIS Activity: 640 - After School Program Staff, Boys & Girls Club
Status: Completed 9/20/2022 12:00:00 AM
Location: 14 Benham Ave P.O. Box 2294 Milford, CT 06460-6001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

The Boys and Girls Club of Milford offers enrichment classes and homework club to school age children 5-18 yrs old.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$11,500.00	\$11,500.00	\$11,500.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

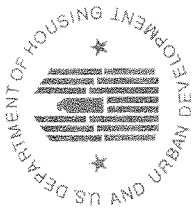
Proposed Accomplishments

People (General) : 415

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	376	74
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	470	74



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	71
Moderate	0	0	0	81
Non Low Moderate	0	0	0	255
Total	0	0	0	470
Percent Low/Mod				45.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Boys & Girls club of Milford offers Milford children a reliable programs in a safe space for kids to access fun educational and recreational activities at an affordable cost to their families. Funds toward the cost of quality staff ensure to enhance a child's life. With CDBG funds, they were able to hire 2 part time staff to assist with program implementation. To continue to provide childcare services in a pandemic, the BGC offered services at in school as well continued services at the BGV in 2020, 2021 and 2022.	

Female Head of Household 173
Disabled individuals 42



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PGM Year: 2021

Project: 0004 - Employment & Training

IDIS Activity: 641 - Employment & Training, Milford Adult Education

Status: Open

Location: 70 W River St Milford, CT 06460-3317

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Milford Continued Adult Education Program, through funding, will provide scholarships to eligible individuals who enroll in a class designed to improve employment skills and job opportunities.

Estimate the number and type of families that will benefit from the proposed activities: 16 individuals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$2,000.00	\$240.00	\$240.00
Total	Total			\$2,000.00	\$240.00	\$240.00

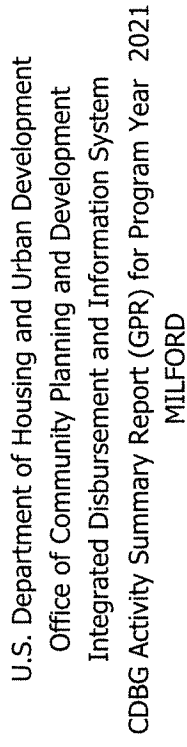
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



1

Income Category:	Owner	Renter	Total	Person
1	1	1	2	1
2	1	1	2	1
3	1	1	2	1
4	1	1	2	1
5	1	1	2	1
6	1	1	2	1
7	1	1	2	1
8	1	1	2	1
9	1	1	2	1
10	1	1	2	1
11	1	1	2	1
12	1	1	2	1
13	1	1	2	1
14	1	1	2	1
15	1	1	2	1
16	1	1	2	1
17	1	1	2	1
18	1	1	2	1
19	1	1	2	1
20	1	1	2	1
21	1	1	2	1
22	1	1	2	1
23	1	1	2	1
24	1	1	2	1
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88	1	1	2	1
89	1	1	2	1
90	1	1	2	1
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92	1	1	2	1
93	1	1	2	1
94	1	1	2	1
95</				

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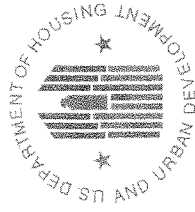
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4

100.0%

Annual Accomplishments	# Benefiting
Years	Accomplishment Narrative

A new Director of the Adult Education has reopened the program Sept 2021. In Fall 2021, Winter 2022 and Summer 2022 the AE program will continue to provide tuition scholarships to adults interested in job skill related classes. The students who have taken classes report increase employment opportunity and wages.



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PGM Year: 2021

Project: 0005 - Literacy Volunteers of Southern CT

IDIS Activity: 642 - Literacy Program

Status: Completed 9/16/2022 12:00:00 AM
Location: 16 Dixon St Milford, CT 06460-8090

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Literacy Volunteers of S.C.

manager conducts program training for volunteers at the center and coordinates programs and enrollment of non-English speaking students to improve their English speaking and writing skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

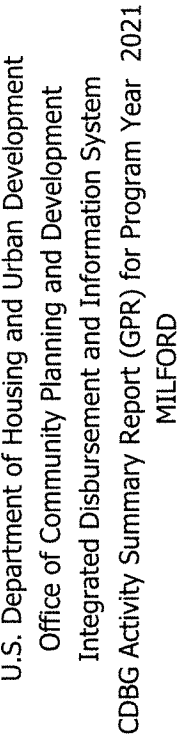
Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	26
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



26

	Owner	Renter	Total	Person
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0

0

0

0

100.0%

Annual Accomplishments	Years	Accomplishment Narrative
------------------------	-------	--------------------------

Accomplishment Narrative
Literacy Volunteers of S.C. manager conducts program training for volunteers at the center and coordinates programs and enrollment of non-English speaking students to improve their English speaking and writing skills. Female Head of Household - 3 Disabled Individuals - 1



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PGM Year: 2021

Project: 0006 - Transportation Services

IDIS Activity: 643 - Milford Transit District

Status: Completed 9/27/2022 12:00:00 AM

Location: 259 Research Dr Milford, CT 06460-8526

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

The Milford Transit District operates the State funded bus service and rail system in town which offers lifts for disabled persons. Estimate the number and type of families that will benefit from the proposed activities: 95

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$11,500.00	\$11,500.00	\$11,500.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

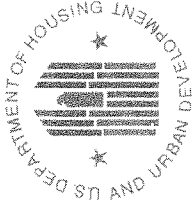
Proposed Accomplishments

People (General) : 5,430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

0	0	0	0	0	0	0	0	91	6
0							0		

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	22
Moderate	0	0	0	34
Non Low Moderate	0	0	0	21
Total	0	0	0	91
Percent Low/Mod				76.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Milford Transit District operates the State funded bus service and rail system in town which offers lifts for disabled persons. Female Head of Household - 38 Disabled Individuals - 22	



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PGM Year: 2021

Project: 0007 - Subsistence Payments

IDIS Activity: 644 - Rent, Mfg & Utility Assistance, Human Services

Status: Completed 9/14/2022 12:00:00 AM

Location: 150 Gulf St Milford, CT 06460-4815

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

The Department of Human Services receives a Subsistence Payment grant to financially assist households who are unable to pay up to 1-3 rent or mortgage payments. The reasons may include underemployment, a medical bill, high utility costs, or an unforeseen life event.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2021	B21MC090003	\$14,000.00	\$14,000.00	\$14,000.00
Total				\$14,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:

Female-headed Households:

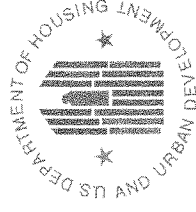
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Department of Human Services receives a Subsistence Payment grant to financially assist households who are unable to pay up to 1-3 rent or mortgage payments. The reasons may include underemployment, a medical bill, high utility costs, or an unforeseen life event.	

The Human Services Department is reporting that the Community Development Block Grant assisted 9 families with a total of 19 household members with rental assistance in the amount of \$6,990.13. The funds provided direct assistance with alleviating the threat of eviction.

Female Head of Household assisted = 5
Disabled individuals assisted = 1



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PGM Year: 2021

Project: 0008 - Services for Victims of Violence: Domestic, Dating, Sexual Assault, Stalking

IDIS Activity: 645 - Rape Crisis Center

Status: Completed 9/15/2022 12:00:00 AM

Location: 73 W River St Milford, CT 06460-3322

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Rape Crisis Center provides trained 247 hotline operators to offer guidance and support services to victims of sexual assault.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	7



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	118
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2021	Subrecipient submitted all reports on a timely basis in PY47. An marked improvement after many years of late submissions. The program focusses on a public awareness community campaign, and support and resources to victims of violence to assist them through the healing process.	
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PGM Year: 2021

Project: 0009 - Healthcare Services

IDIS Activity: 646 - Bridges Healthcare, Inc.

Status: Open

Location: 949 Bridgeport Ave Milford, CT 06460-3142

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Bridges Healthcare Inc will have building improvements.

This is a mental healthcare (03P) facility is a service provider located in Milford offering a wide range of treatment options primarily to Milford and West Haven residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$60,000.00	\$41,747.00	\$41,747.00
Total	Total			\$60,000.00	\$41,747.00	\$41,747.00

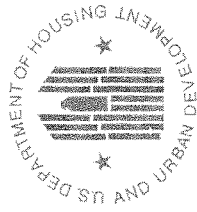
Proposed Accomplishments

Public Facilities : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,152	229
Black/African American:	0	0	0	0	0	0	173	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	525	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 1,874 229

Female-headed Households:

0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	879
Low Mod	0	0	0	402
Moderate	0	0	0	500
Non Low Moderate	0	0	0	93
Total	0	0	0	1,874
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Bridges Healthcare, Inc approved a project bid was noticed on April 7, 2022 and the bid due date was April 27, 2022. The bid was awarded formally and contracts are expected to be signed 6/3/22. Project start within 30 days of signing. Female Head of Household assisted = EHR data is pre-set and does not collect this info Disabled individuals assisted = 455	



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PGM Year: 2021

Project: 0010 - Neighborhood Facility

IDIS Activity: 647 - CT Audubon Society Coastal Center at Milford Point

Status: Open
Location: 1 Milford Point Rd Milford, CT 06460-5221

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:
Improvements to a CT Audubon Milford Coastal Point, a neighborhood facility (03E), featuring indoor and outdoor nature exhibits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$41,128.00	\$35,167.63	\$35,167.63
Total	Total			\$41,128.00	\$35,167.63	\$35,167.63

Proposed Accomplishments

Public Facilities : 5,593

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,174	200
Black/African American:	0	0	0	0	0	0	131	0
Asian:	0	0	0	0	0	0	178	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	110	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,593	200



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,593
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,593
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The CT Audubon Coastal Center project involves replacing rotted ramp boards and rails on an existing ramp with ADA accessibility features. The project required an exception approval from the Fish & Wildlife Service due to its location in a Coastal Barrier Resource Area. Approximately 19,000 people visit the center each year. Without the repairs many visitors, including the 5,593 disabled residents in the City of Milford could not look over and enjoy the remarkable State protected Housatonic River water inlets and wetland area know as the Charles Wheeler Wildlife Management Area.	

August 17, 2022 bid price to complete the project is \$39,660. PY47 funds from #651 SF Housing reprogrammed to complete. Audubon funds committed to fill the budget gap. If no contract delays or supply chain issues, the contractor anticipates completing the project by October 15, 2022.



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PGM Year: 2021
Project: 0011 - Sidewalk Improvements
IDIS Activity: 648 - DPW ADA Curb Cut / Sidewalk Program
Status: Open
Location: 83 Ford St Milford, CT 06461-2549
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Milford Public Works Department contracts to modify curbs and sidewalks to install ADA compliant curb cuts to improve safety for disabled persons & pedestrians.
5,593 disabled persons are estimated to benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$75,787.00	\$28,242.98	\$28,242.98
Total	Total			\$75,787.00	\$28,242.98	\$28,242.98

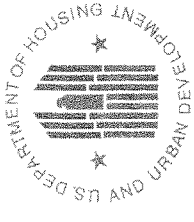
Proposed Accomplishments

People (General) : 5,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,174	200
Black/African American:	0	0	0	0	0	0	131	0
Asian:	0	0	0	0	0	0	178	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	110	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 5,593 200

Female-headed Households:

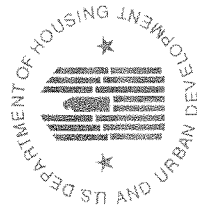
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,593
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,593
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Milford Public Works Department adds new or existing grades to modify curbs and sidewalks to install ADA compliant curb cuts.	



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PGM Year: 2021

Project: 0012 - Public Housing Modernization

IDIS Activity: 649 - Milford Redevelopment and Housing Partnership (MRHP)

Status: Open

Location: 75 De Maio Dr Milford, CT 06460-4356

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Housing Modernization (14C)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Funds to assist the Milford Redevelopment & Housing Partnership to modernize Catherine McKeen senior rental housing units. The project includes new electrical service to power new pneumatic door closures, emergency lights and new electrical panel and meter bank to approximately.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$122,000.00	\$0.00	\$0.00
Total	Total			\$122,000.00	\$0.00	\$0.00

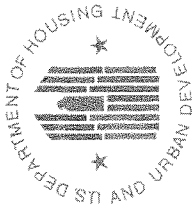
Proposed Accomplishments

Housing Units : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	101	11	0	0	101	11	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 110 11 0 0 0 110 11 0 0

Female-headed Households: 66 66

Income Category:

	Owner	Renter	Total	Person
Extremely Low	81	0	81	0
Low Mod	28	0	28	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	110	0	110	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The project includes new electrical service to power new pneumatic door closures, emergency lights and new electrical panel and meter bank to approximately. On August 11, 2022, project management company for Milford Redevelopment & Housing Partnership reported that emergency lighting portion of the project will be completed by 8/29/22. But further delays by the manufacturer to ship the new electrical equipment is estimated at 48-60 weeks. The price of the equipment has increased too. Disabled individuals assisted - 87 Tenant households assisted - 110	



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PGM Year: 2021

Project: 0013 - Single Family Residential Repair Program

IDIS Activity: 650 - Single Family Residential Repair Program

Status: Open

Objective: Provide decent affordable housing

Location: 70 W River St Milford, CT 06460-3317

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Single Family Program(s) energy efficient residential upgrades, repairs & install accessibility fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Single Family Program(s) energy efficient residential upgrades, repairs & install accessibility fixtures. Reprogram \$15,172.63 toward the actual bid price of #647 PY47 CT Audubon project.	



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PGM Year: 2021

Project: 0014 - Residential Repair Program, Administration

IDIS Activity: 651 - Residential Repair Program, Admin

Status: Open

Objective: Provide decent affordable housing

Location: 70 W River St Milford, CT 06460-3317

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

CDBG Staff respond to program inquiries and manage the application and income verification process.
Program costs include administration, project manager(s) and testing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$39,850.08	\$21,958.33	\$21,958.33
Total	Total			\$39,850.08	\$21,958.33	\$21,958.33

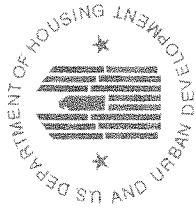
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

1	0	0	0	0	1	0	0	0
0					0			

Female-headed Households:

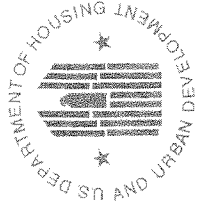
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative

Years	Accomplishment Narrative	# Benefitting
2021	CDBG Admin costs charged to the activity between July-August 2022. During the program year the staff responds to inquiries, markets brochure, completes application and income verification, conducts the project bid process in conjunction with the project manager(s), coordinates Lead based paint specialist for the purpose of testing and clearance tests on property older than 50 years. Marketing of the new small repair program produced several inquiries and 4 applications reported under #629.	



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PGM Year: 2021

Project: 0015 - Program Administration & Planning

IDIS Activity: 652 - Program Admin & Planning

Status: Open

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2021

Description:

Program Administrator and staff responsible for preparation of Annual Action Plan, CAPER and Environmental Review, annual public participation & grant agreements, Subrecipient reporting and monitoring, financial reconciliation, compliance to HUD regulation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090003	\$91,044.71	\$86,544.71	\$86,544.71
Total	Total			\$91,044.71	\$86,544.71	\$86,544.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0036 - Residential Housing Repair Program
IDIS Activity: 653 - Single Family Housing Repair Program
Status: Completed 6/2/2022 12:00:00 AM
Location: 89 Loomis St Milford, CT 06460-4137

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/24/2021

Description:

Complete energy efficiency and lead base paint home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO90003	\$5,014.68	\$5,014.68	\$5,014.68
	PI			\$7,473.18	\$0.00	\$7,473.18
Total	Total			\$12,487.86	\$5,014.68	\$12,487.86

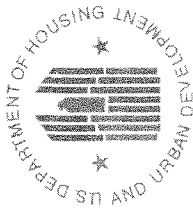
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

1	0	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0	0

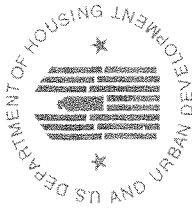
Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Housing and public facility project work was suspended from March 2020 to March 2021 due to COVID-19. Projects are moving forward at a slow pace due to a work back up, material shortages and shipping delays, material cost increases, staff/material shortages and/or inconsistencies and increased COVID-19 safety precautions to reduce risk of infection. 2021 Accomplishment Narrative & Data (PR03 System Error) New Single family activity set up and funded with unexpended Admin budget and PI to cover the cost of higher than average project bid and new projects as prior funding is used. A homeowner received assistance to install a new roof. 89 Loomis Street Milford	



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PGM Year: 2019

Project: 0030 - CDBG-CV1 Economic Development Micro-Enterprise Assistance

IDIS Activity: 655 - CDBG-CV1 Micro-Enterprise Assistance Subrecipient #2

Status: Completed 9/16/2022 12:00:00 AM

Objective: Create economic opportunities

Location: 70 W River St Parson's Complex Milford, CT 06460-3317

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/01/2022

Description:

Microenterprise small business grant available to eligible businesses if owner and/or 51% of employees meet low/moderate income limits.
Eligible activity expenses related to the impact of COVID-19 are reimbursed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$11,927.34	\$11,927.34	\$11,927.34
Total	Total			\$11,927.34	\$11,927.34	\$11,927.34

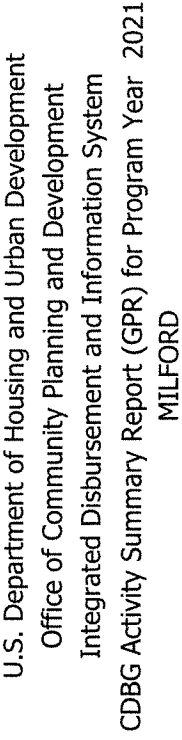
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



0

100



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PGM Year: 2020

Project: 0012 - Micro-Enterprise Business Assistance

IDIS Activity: 656 - Micro-Enterprise Assistance Subrecipient #2

Status: Canceled 9/16/2022 12:00:00 AM

Location: 70 W River St Milford, CT 06460-3317

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/16/2022

Description:

Business grant for eligible activity expenses related to COVID-19.
Reimbursements for employer job creation, training, hiring, materials, supplies and equipment related to responding to coronavirus.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

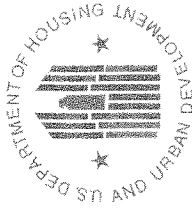
Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0									0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Per HUD training, each business assisted requires a separate activity number. The business was economically impacted by COVID-19 suffering a loss of income due to the lack of customers during the shutdown and inability to hire and/or pay the cost to hire a dedicated delivery person upon the state lifting restrictions in July-21. The recipient is receiving technical assistance from the Black Business Alliance (BBA) located in New Haven and Milford. A second MEAP grant has been requested to reimburse the business for utility payments and the cost to pay a dedicated PT delivery person.	
2021	Per HUD training, each business assisted requires a separate activity number. The business was economically impacted by COVID-19 suffering a loss of income due to the lack of customers during the shutdown and inability to hire and/or pay the cost to hire a dedicated delivery person upon the state lifting restrictions in July-21. The recipient is receiving technical assistance from the Black Business Alliance (BBA) located in New Haven and Milford. A second MEAP grant has been requested to reimburse the business for utility payments and the cost to pay a dedicated PT delivery person.	



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PGM Year: 2019

Project: 0044 - CDBG-CV3 Program Administration

IDIS Activity: 657 - CDBG-CV3 Program Administration

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

Program Administrator and staff responsible for preparation of Annual Action Plan, CAPER and Environmental Review, annual public participation & grant agreements, Subrecipient reporting and monitoring, financial reconciliation, compliance to HUD regulation.

CDBG-CV administration of public facility projects and CARES Act technical assistance for a period up to 3 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$60,748.00	\$6,806.86	\$6,806.86
Total	Total			\$60,748.00	\$6,806.86	\$6,806.86

Proposed Accomplishments

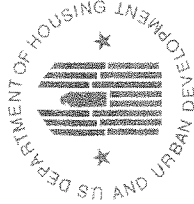
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:

0 0 0 0 0 0 0 0 0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019

Project: 0037 - CDBG-CV3 Subsistence Payments

IDIS Activity: 658 - Human Services Rent, Mortgage, and Utility

Status: Completed 9/16/2022 12:00:00 AM

Location: 150 Gulf St Milford, CT 06460-4815

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

Financial assistance to residents to pay rent, mortgage and utility to prevent eviction and foreclosure due to loss of income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$15,260.99	\$15,260.99	\$15,260.99
Total	Total			\$15,260.99	\$15,260.99	\$15,260.99

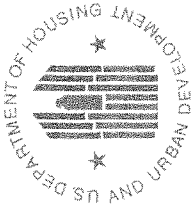
Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	3



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

2021

The Human Services Dept is reporting that the Community Block Grant assisted 6 families with a total of 19 household members with rental assistance. The funds provided assist households to stabilize housing costs and prevent of eviction and foreclosure.



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PGM Year: 2019

Project: 0040 - CDBG-CV3 Childcare Services

IDIS Activity: 661 - CDBG-CV3 Childcare Services

Status: Completed 9/19/2022 12:00:00 AM

Location: 70 W River St Parson's Complex Milford, CT 06460-3317

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/20/2022

Description:

Financial assistance through provisions set forth in the CARES Act provide early childcare center's to continue to offer services and financially recover from the impact of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

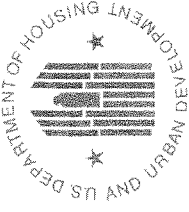
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	25
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	25



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Female-headed Households:

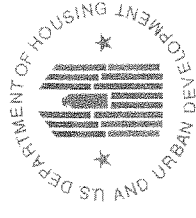
0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Financial assistance in the form of CDBG-CV3 CARES Act funding to the child care center toward the cost of staff paid leave who remained home to recover from infection or vaccination and overtime pay to staff to work to prevent a staff shortage.	
2020	Financial assistance in the form of CDBG-CV3 CARES Act funding to the child care center reduce the spread of COVID and remain open to assist families.	
2021	Financial assistance in the form of CDBG-CV3 CARES Act funding to the Good Child Development Center toward the cost of staff paid leave due to COVID infection, vaccination or test results, and overtime pay to staff who covered shifts to prevent a staff shortage.	



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PGM Year: 2019

Project: 0043 - CDBG-CV3 Housing or Facility Improvements

IDIS Activity: 664 - CDBG-CV3 Public Facility Improvement, Bridges Healthcare

Status: Open
Location: 949 Bridgeport Ave Milford, CT 06460-3142
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/10/2022

Description:

Upgrade HVAC system in facility to increase safety measures and air quality to minimize spread of infectious disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	158	1,152	158
Black/African American:	0	0	0	0	0	0	173	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	8	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	525	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	1,874	158	158



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,131
Low Mod	0	0	0	176
Moderate	0	0	0	117
Non Low Moderate	0	0	0	44
Total	0	0	0	1,468
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

2022

Facility HVAC Improvement: new ventilation system necessary to carry out public service. Bridges secured \$850,000 in state funding to modernize the buildings antiquated HVAC system. State procurement requirements are being followed and RFP for engineering plans are being sought. Milford CDBG Administrator is assisting the non-profit to meet both state and federal bid requirements at this time.

Number of disabled individuals assisted through Bridges programs = 455



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PGM Year: 2019

Project: 0043 - CDBG-CV3 Housing or Facility Improvements

IDIS Activity: 665 - CDBG-CV3 Public Facility Improvement, Boys & Girls Village

Status: Open

Location: 528 Wheelers Farms Rd Milford, CT 06461-1847

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/10/2022

Description:

Upgrade HVAC system in facility to increase safety measures and air quality to minimize spread of infectious disease. Facility HVAC improvement: New ventilation system necessary to carry out-public service.
A project site walk was held on August 9, 2022 and bid due on August 30, 2022.
Bid review process completed 9/22 and bid awarded 9/22/22.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$54,922.00	\$1,441.09	\$1,441.09
Total	Total			\$54,922.00	\$1,441.09	\$1,441.09

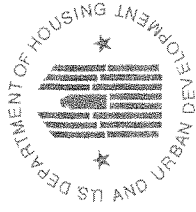
Proposed Accomplishments

Public Facilities : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	11
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:

	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	28	11

Female-headed Households:

	0	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Facility HVAC improvement: New ventilation system necessary to carry out-public service. A project site walk was held on August 9, 2022 and bid due on August 30, 2022. Bid review process completed 9/9/22 and bid awarded 9/12/22.	



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PGM Year: 2019

Project: 0046 - CDBG-CV3 Milford Senior Center

IDIS Activity: 666 - CDBG-CV3 Milford Senior Center

Status: Completed 9/30/2022 12:00:00 AM

Location: 9 Jepson Dr Milford, CT 06460-3270

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

New staff or equipment, supplies and/or materials necessary to carry out a public service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$2,995.00	\$2,995.00	\$2,995.00
Total	Total			\$2,995.00	\$2,995.00	\$2,995.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	3



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	53
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2019

2021

Assisted the center with the cost to repair a transportation van used to deliver food in respond to he increased service requests for meals on wheels program.



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PGM Year: 2016

Project: 0013 - Single Family Housing Program

IDIS Activity: 668 - Single Family Residential Housing Program

Status: Completed 9/16/2022 12:00:00 AM

Location: 68 Tippy Rd Milford, CT 06460-7234

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2022

Description:

Single Family activity reopened in 2022 to expend balance of EN funds.
The funds will cover the cost to replace and install new vinyl windows and two entryway doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO90003	\$8,297.71	\$8,297.71	\$8,297.71
Total	Total			\$8,297.71	\$8,297.71	\$8,297.71

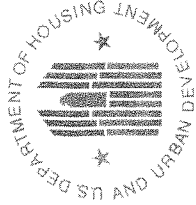
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

1	0	0	0	0	1	0	0
0		0			0		

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FIFO 2016 EN balance will be expensed to install new windows and doors. Elderly owner and husband assisted at 68 Tippy Rd.	



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PGM Year: 2015

Project: 0020 - Housing Program, Administration

IDIS Activity: 670 - Housing Program Administration

Status: Completed 8/31/2022 12:00:00 AM

Location: 20 Andrews Ave Milford, CT 06460-5814

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

CDBG funds pay for the cost to notice bids, market program and lead based paint testing and Renovation Repair and Painting (RRP) training to certify contractors and residents in lead safe work practices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090003	\$120.89	\$120.89	\$120.89
Total	Total			\$120.89	\$120.89	\$120.89

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

1	0	0	0	0	1	0	0
0					0		

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FIFO 2015 CDBG programmed toward cost of LBP Renovation Repair and Painting (RRP)training to certify project manager in lead safe work practices. Resident 20 Andrews Ave	



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PGM Year: 2019

Project: 0021 - CDBG-CV1 Beth El Center, Emergency Shelter Service

IDIS Activity: 672 - CDBG-CV1 Beth El Center, Emergency Shelter Service

Status: Open

Objective: Create suitable living environments

Location: 90 New Haven Ave Milford, CT 06460-4827

Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2022

Description:

CDBG-CV funds support Emergency Shelter services including but not limited to: the cost to create non-congregate emergency shelter or temporary housing, meal delivery, supportive service staff salary.
Eligible activities necessary to PPR to COVID-19 and meet social distance spaces, improve air quality and minimize spread of infectious disease while waiting for test results, treatment, or quarantined while recovering for COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$58,632.00	\$0.00	\$0.00
Total	Total			\$58,632.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG-CV funds support Emergency Shelter services including but not limited to: the cost to create non-congregate emergency shelter or temporary housing, meal delivery, supportive service staff salary.	



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PGM Year: 2019

Project: 0032 - CDBG-CV1 Public Facility Improvement

IDIS Activity: 673 - CDBG-CV1 Public Facility Improvement, Boys & Girls Village

Status: Open

Objective: Create suitable living environments

Location: 528 Wheelers Farms Rd Milford, CT 06461-1847

Outcome: Sustainability

Matrix Code: Abused and Neglected Children
Facilities (03Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/29/2022

Description:

Upgrade HVAC system in facility to increase safety measures and air quality to minimize spread of infectious disease. Facility HVAC improvement: New ventilation system necessary to carry out-public service.
A project site walk was held on August 9, 2022 and bid due on August 30, 2022.
Bid review process completed 9/22 and bid awarded 9/22.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$148,073.00	\$0.00	\$0.00
Total	Total			\$148,073.00	\$0.00	\$0.00

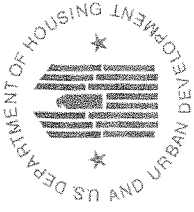
Proposed Accomplishments

Public Facilities : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	11
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:

	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	28	11

Female-headed Households:

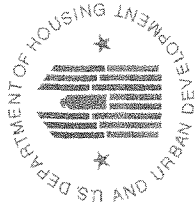
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Facility HVAC improvement: New ventilation system necessary to carry out-public service. A project site walk was held on August 9, 2022 and bid due on August 30, 2022. Bid review process completed 9/9/22 and bid awarded 9/12/22.	



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PGM Year: 2019

Project: 0047 - CDBG-CV3 Beth El Center, Emergency Shelter Services

IDIS Activity: 674 - CDBG-CV3 Beth El Center, Emergency Shelter Service

Status: Open

Location: 90 New Haven Ave Milford, CT 06460-4827

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/29/2022

Description:

Eligible activities necessary to PPR to COVID-19 and meet social distance spaces, improve air quality and minimize spread of infectious disease while waiting for test results, treatment, or quarantined while recovering for COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090003	\$21,319.47	\$0.00	\$0.00
Total	Total			\$21,319.47	\$0.00	\$0.00

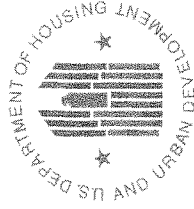
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

Female-headed Households:	0	0	0	0	0	0	0	0	0
	0								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

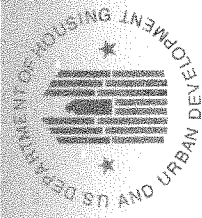
Years	Accomplishment Narrative	# Benefitting
2021	CDBG-CV funds support Emergency Shelter services including but not limited to: the cost to create non-congregate emergency shelter or temporary housing, meal delivery, supportive service staff salary.	



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Total Funded Amount:	\$5,433,499.20
Total Drawn Thru Program Year:	\$4,618,351.53
Total Drawn In Program Year:	\$578,777.64



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$11,927.34	2	\$11,927.34
Total Economic Development		0	\$0.00	3	\$11,927.34	3	\$11,927.34
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$18,393.37	1	\$18,393.37
	Rehab; Single-Unit Residential (14A)	2	\$56,415.10	3	\$16,356.07	5	\$72,771.17
	Public Housing Modernization (14C)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	4	\$51,728.92	1	\$120.89	5	\$51,849.81
	Total Housing	7	\$108,144.02	5	\$34,870.33	12	\$143,014.35
Public Facilities and Improvements	Senior Centers (03A)	1	\$2,995.00	0	\$0.00	1	\$2,995.00
	Homeless Facilities (not operating costs) (03C)	2	\$0.00	0	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	1	\$35,167.63	0	\$0.00	1	\$35,167.63
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$29,234.35	1	\$29,234.35
	Sidewalks (03L)	1	\$28,242.98	1	\$36,895.11	2	\$65,138.09
	Health Facilities (03P)	2	\$41,747.00	0	\$0.00	2	\$41,747.00
	Abused and Neglected Children Facilities (03Q)	2	\$1,441.09	0	\$0.00	2	\$1,441.09
Total Public Facilities and Improvements		9	\$109,593.70	2	\$66,129.46	11	\$175,723.16
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$31,800.00	1	\$6,110.49	3	\$37,910.49
	Senior Services (05A)	0	\$0.00	2	\$19,000.00	2	\$19,000.00
	Transportation Services (05E)	0	\$0.00	1	\$11,500.00	1	\$11,500.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$6,802.00	2	\$6,802.00
	Employment Training (05H)	1	\$240.00	2	\$3,272.00	3	\$3,512.00
	Child Care Services (05L)	0	\$0.00	2	\$19,000.00	2	\$19,000.00
	Subsistence Payment (05Q)	0	\$0.00	4	\$44,765.99	4	\$44,765.99
Security Deposits (05T)		2	\$3,456.00	0	\$0.00	2	\$3,456.00

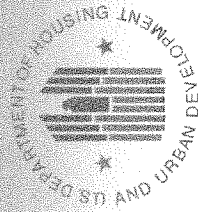


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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Total Public Services	5	\$35,496.00	14	\$110,450.48	19	\$145,946.48
General Administration and Planning	General Program Administration (21A)	4	\$98,339.28	1	\$3,827.03	5	\$102,166.31
	Total General Administration and Planning	4	\$98,339.28	1	\$3,827.03	5	\$102,166.31
Grand Total		25	\$351,573.00	25	\$227,204.64	50	\$578,777.64



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

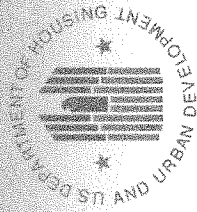
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	26	26
	Micro-Enterprise Assistance (18C)	Business	0	11	11
	Total Economic Development		0	37	37
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	6	5	11
	Public Housing Modernization (14C)	Housing Units	110	0	110
	Rehabilitation Administration (14H)	Housing Units	15	1	16
	Total Housing		131	7	138
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	86	0	86
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	5,593	0	5,593
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,350	1,350
	Sidewalks (03L)	Persons	5,593	5,593	11,186
	Health Facilities (03P)	Public Facilities	3,748	0	3,748
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		15,020	6,943	21,963
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	335	215	550
	Senior Services (05A)	Persons	0	144	144
	Transportation Services (05E)	Persons	0	91	91
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	194	194
	Employment Training (05H)	Persons	4	58	62
	Child Care Services (05L)	Persons	0	557	557
	Subsistence Payment (05Q)	Persons	0	101	101
	Security Deposits (05T)	Households	10	0	10
	Total Public Services		349	1,360	1,709
	Grand Total		15,500	8,347	23,847



MILFORD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	126	12
	Black/African American	0	0	10	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	138	12
Non Housing	White	17,619	1,008	1	0
	Black/African American	1,536	217	0	0
	Asian	717	0	1	0
	American Indian/Alaskan Native	286	0	7	0
	Other multi-racial	591	0	0	0
	White	31	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Asian & White	13	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	1	0	0	0
	White	976	0	1	0
	Black/African American	557	0	0	0
	Total Non Housing	22,349	1,225	10	0
Grand Total	White	17,619	1,008	127	12
	Black/African American	1,536	217	0	0
	Asian	717	0	11	0
	American Indian/Alaskan Native	286	0	7	0
	Native Hawaiian/Other Pacific Islander	591	0	1	0
	American Indian/Alaskan Native & White	31	0	0	0
	Asian & White	1	0	1	0
	Other multi-racial	7	0	0	0

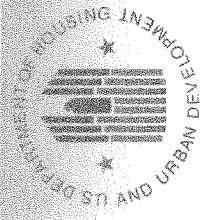


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CDBG Summary of Accomplishments
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MILFORD

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	American Indian/Alaskan Native & White	8	0	0	0
	Asian & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1	0	0	0
		976	0	1	0
		557	0	0	0
	Total Grand Total	22,349	1,225	148	12



MILFORD

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	81	0	0
	Low ($> 30\%$ and $\leq 50\%$)	34	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	5	0	0
	Total Low-Mod	120	0	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	120	0	0
	Extremely Low ($\leq 30\%$)	0	0	1,305
	Low ($> 30\%$ and $\leq 50\%$)	0	0	9
	Mod ($> 50\%$ and $\leq 80\%$)	0	1	11,927
	Total Low-Mod	0	6	55
Non Housing	Non Low-Mod ($> 80\%$)	0	1	618
	Total Beneficiaries	0	0	35
	Extremely Low ($\leq 30\%$)	0	2	13,850
	Low ($> 30\%$ and $\leq 50\%$)	0	6	99
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	369
	Total Low-Mod	0	0	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	2	14,219
		0	6	99

IDIS - PR02

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
MILFORD, CT

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2021

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	1	Emergency Shelter	638	Emergency Shelter Services - Beth El Center	Open	CDBG	\$19,044.21	\$17,800.00	\$1,244.21
		Project Total					\$19,044.21	\$17,800.00	\$1,244.21
2		Homeless Shelter, Soup Kitchen	639	Soup Kitchen - Beth-El Center	Open	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
3		After School Program	640	After School Program Staff, Boys & Girls Club	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$11,500.00	\$11,500.00	\$0.00
4		Employment & Training	641	Employment & Training, Milford Adult Education	Open	CDBG	\$2,000.00	\$240.00	\$1,760.00
		Project Total					\$2,000.00	\$240.00	\$1,760.00
5		Literacy Volunteers of Southern CT	642	Literacy Program	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
6		Transportation Services	643	Milford Transit District	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$11,500.00	\$11,500.00	\$0.00
7		Subsistence Payments	644	Rent, Mtg & Utility Assistance, Human Services	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
8		Services for Victims of Violence: Domestic, Dating, Sexual Assault, Stalking	645	Rape Crisis Center	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00
9		Healthcare Services	646	Bridges Healthcare, Inc.	Open	CDBG	\$60,000.00	\$41,747.00	\$18,253.00
		Project Total					\$60,000.00	\$41,747.00	\$18,253.00
10		Neighborhood Facility	647	CT Audubon Society Coastal Center at Milford Point	Open	CDBG	\$41,128.00	\$35,167.63	\$5,960.37
		Project Total					\$41,128.00	\$35,167.63	\$5,960.37
11		Sidewalk Improvements	648	DPW ADA Curb Cut / Sidewalk Program	Open	CDBG	\$75,787.00	\$28,242.98	\$47,544.02
		Project Total					\$75,787.00	\$28,242.98	\$47,544.02
12		Public Housing Modernization	649	Milford Redevelopment and Housing Partnership (MRHP)	Open	CDBG	\$122,000.00	\$0.00	\$122,000.00
		Project Total					\$122,000.00	\$0.00	\$122,000.00
13		Single Family Residential Repair Program	650	Single Family Residential Repair Program	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
14		Residential Repair Program, Administration	651	Residential Repair Program, Admin	Open	CDBG	\$39,850.08	\$21,958.33	\$17,891.75
		Project Total					\$39,850.08	\$21,958.33	\$17,891.75
15		Program Administration & Planning	652	Program Admin & Planning	Open	CDBG	\$91,044.71	\$86,544.71	\$4,500.00
		Project Total					\$91,044.71	\$86,544.71	\$4,500.00
		Program Total					\$533,354.00	\$289,200.65	\$244,153.35
		2021 Total					\$533,354.00	\$289,200.65	\$244,153.35

IDIS - PR02

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
MILFORD,CT

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Program Grand Total							\$533,354.00	\$289,200.65	\$244,153.35
Grand Total							\$533,354.00	\$289,200.65	\$244,153.35

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2019
CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	21	CDBG-CV1 Beth El Center, Emergency Shelter Service	609	CDBG-CV Homeless Meal Services	Completed	CDBG	\$19,868.00	\$19,868.00	\$0.00
			672	CDBG-CV1 Beth El Center, Emergency Shelter Service	Open	CDBG	\$58,632.00	\$0.00	\$58,632.00
		Project Total					\$78,500.00	\$19,868.00	\$58,632.00
22		CDBG-CV1 Beth El Shelter, Housing Specialist	613	Beth El Shelter, Housing Services	Completed	CDBG	\$23,088.00	\$23,088.00	\$0.00
23		CDBG-CV1 Boys & Girls Club, After School	615	Boys & Girls Club, Child After School Program	Completed	CDBG	\$23,088.00	\$23,088.00	\$0.00
24		Project Total					\$10,000.00	\$10,000.00	\$0.00
25		CDBG-CV1 Childcare Services	616	CDBG-CV Good Child Development Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
26		Project Total					\$5,000.00	\$5,000.00	\$0.00
27		CDBG-CV1 Substance Payments	614	Rent, Mtg & Utility Assistance, Human Services	Completed	CDBG	\$20,083.51	\$20,083.51	\$0.00
30		Project Total					\$20,083.51	\$20,083.51	\$0.00
26		CDBG-CV1 Security Deposit	617	CDBG-CV Security Deposit Program	Open	CDBG	\$8,653.00	\$2,456.00	\$6,197.00
27		Project Total					\$8,653.00	\$2,456.00	\$6,197.00
30		CDBG-CV1 Millford Senior Center	618	CDBG-CV Senior Center Activity	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
31		CDBG-CV1 Economic Development Micro-Enterprise Assistance	621	Micro-Enterprise Assistance Subrecipient #1	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			655	CDBG-CV1 Micro-Enterprise Assistance Subrecipient #2	Completed	CDBG	\$11,927.34	\$11,927.34	\$0.00
		Project Total					\$16,927.34	\$16,927.34	\$0.00
32		CDBG-CV1 Special Economic Business Assistance	622	ED Direct Financial Business Assistance to For-Profits	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
33		CDBG-CV1 Public Facility Improvement	673	CDBG-CV1 Public Facility Improvement, Boys & Girls Village	Open	CDBG	\$148,073.00	\$0.00	\$148,073.00
		Project Total					\$148,073.00	\$0.00	\$148,073.00
35		CDBG-CV1 Program Administration	610	CDBG-CV Program Admin	Open	CDBG	\$38,881.69	\$38,881.69	\$0.00
		Project Total					\$38,881.69	\$38,881.69	\$0.00
37		CDBG-CV1 Literacy Volunteers of SCC	612	CDBG-CV Literacy Service Program	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
40		CDBG-CV3 Subsidence Payments	658	Human Services Rent, Mortgage, and Utility	Completed	CDBG	\$15,260.99	\$15,260.99	\$0.00
		Project Total					\$15,260.99	\$15,260.99	\$0.00
43		CDBG-CV3 Childcare Services	661	CDBG-CV3 Childcare Services	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
		CDBG-CV3 Housing or Facility Improvements	664	CDBG-CV3 Public Facility Improvement, Bridges Healthcare	Open	CDBG	\$85,000.00	\$0.00	\$85,000.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	43	CDBG-CV3 Housing or Facility Improvements	665	CDBG-CV3 Public Facility Improvement, Boys & Girls Village	Open	CDBG	\$54,922.00	\$1,441.09	\$53,480.91
		Project Total					\$119,922.00	\$1,441.09	\$118,480.91
	44	CDBG-CV3 Program Administration	657	CDBG-CV3 Program Administration	Open	CDBG	\$60,748.00	\$6,806.86	\$53,941.14
		Project Total					\$60,748.00	\$6,806.86	\$53,941.14
	46	CDBG-CV3 Milford Senior Center	666	CDBG-CV3 Milford Senior Center	Open	CDBG	\$2,995.00	\$2,995.00	\$0.00
		Project Total					\$2,995.00	\$2,995.00	\$0.00
	47	CDBG-CV3 Beth El Center, Emergency Shelter Services	674	CDBG-CV3 Beth El Center, Emergency Shelter Service	Open	CDBG	\$21,319.47	\$0.00	\$21,319.47
		Project Total					\$21,319.47	\$0.00	\$21,319.47
		Program Total				CDBG	\$606,952.00	\$200,308.48	\$406,643.52
		2019 Total					\$606,952.00	\$200,308.48	\$406,643.52
		Program Grand Total				CDBG	\$606,952.00	\$200,308.48	\$406,643.52
		Grand Total					\$606,952.00	\$200,308.48	\$406,643.52

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REPORT FOR CPD PROGRAM: CDBG
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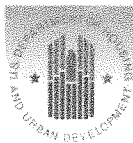
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	Homeless Shelter, "No Freeze" Emergency	589	Homeless Shelter, "No Freeze" Emergency	Completed	CDBG	\$11,700.00	\$11,700.00	\$0.00
		Project Total					\$11,700.00	\$11,700.00	\$0.00
	2	Homeless Shelter, Soup Kitchen	590	Homeless Shelter, Soup Kitchen	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	3	After School Program	591	After School Program	Completed	CDBG	\$8,590.00	\$8,590.00	\$0.00
		Project Total					\$8,590.00	\$8,590.00	\$0.00
	4	Domestic Violence Services	592	Domestic Violence Services	Completed	CDBG	\$6,695.00	\$6,695.00	\$0.00
		Project Total					\$6,695.00	\$6,695.00	\$0.00
	5	Employment and Training	593	Employment and Training - Milford Adult Education	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	6	Literacy Volunteers of Southern CT	594	Literacy Volunteers of Southern CT	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	7	Transportation, Elderly Services	595	Transportation, Elderly Services	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	8	Transportation, Disabled Services	596	Transportation Service	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$11,500.00	\$11,500.00	\$0.00
	9	Subsistence Payments	597	Subsistence Payments	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	Caretaker Respite Companion	598	Caretaker Visiting Services	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	11	Rape Crisis Services	599	Rape Crisis Services	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	12	Public Facility Improvement, Bus Shelter	600	Public Facility Improvement, Bus Shelter	Completed	CDBG	\$14,580.00	\$14,580.00	\$0.00
		Project Total					\$14,580.00	\$14,580.00	\$0.00
	13	Public Facility, Sidewalk Improvements	601	Public Facility, Sidewalk Improvements	Completed	CDBG	\$10,988.39	\$10,988.39	\$0.00
		Project Total					\$10,988.39	\$10,988.39	\$0.00
	14	Economic Development, Facade Improvements & Code Corrections	602	Economic Development, Facade Improvement & Code Corrections	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	Public Facility Improvement, Open Space Recreation	603	Public Facility Improvement, Open Space Recreation	Completed	CDBG	\$117,716.16	\$117,716.16	\$0.00
		Project Total					\$117,716.16	\$117,716.16	\$0.00
	16	Public Housing Modernization, Milford Redevelopment Housing Authority	604	Public Housing Modernization, Milford Redevelopment Housing Authority	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$125,000.00	\$125,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	17	Multi-Family Residential Housing Repair Program	605	Residential Housing Repair Program, Multi-Family Housing	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	Housing Program, Administration	606	Residential Housing Program, Administration	Open	CDBG	\$54,466.63	\$31,294.78	\$23,171.85
		Project Total					\$54,466.63	\$31,294.78	\$23,171.85
	19	First Time Homebuyer Program	607	First Time Homebuyer Program	Completed	CDBG	\$18,393.37	\$18,393.37	\$0.00
		Project Total					\$18,393.37	\$18,393.37	\$0.00
	20	Program Administration & Planning	608	Program Administration & Planning	Completed	CDBG	\$97,907.61	\$97,907.61	\$0.00
		Project Total					\$97,907.61	\$97,907.61	\$0.00
	36	Residential Housing Repair Program	653	Single Family Housing Repair Program	Completed	CDBG	\$12,487.86	\$12,487.86	\$0.00
		Project Total					\$12,487.86	\$12,487.86	\$0.00
	38	CDBG-CV3 Security Deposit	659	CDBG-CV3 Security Deposit	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	39	CDBG-CV3 Employment Training	660	CDBG-CV3 Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	41	CDBG-CV3 Economic Development Micro-Enterprise Assistance	662	CDBG-CV3 Economic Development Micro-Enterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	42	CDBG-CV3 Special Economic Business Assistance	663	Special Economic Business Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	45	Single Family Residential Repair Program	654	Single Family Residential Repair Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	47	CDBG-CV3 Beth El Center, Emergency Shelter Services	667	CDBG-CV3 Beth El Shelter, Emergency Meal Services	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total					\$0.00	\$0.00	\$0.00
		2019 Total					\$530,525.02	\$507,353.17	\$23,171.85
		Program Grand Total					\$530,525.02	\$507,353.17	\$23,171.85
		Grand Total					\$530,525.02	\$507,353.17	\$23,171.85



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PR26 - CDBG Financial Summary Report
Program Year 2021
MILFORD , CT

PART I: SUMMARY OF CDBG RESOURCES

31 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	395,864.52
32 ENTITLEMENT GRANT	533,354.00
33 SURPLUS URBAN RENEWAL	0.00
34 SECTION 108 GUARANTEED LOAN FUNDS	0.00
35 CURRENT YEAR PROGRAM INCOME	0.00
35a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
36 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
36a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
37 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
38 TOTAL AVAILABLE (SUM, LINES 01-07)	929,218.52

PART II: SUMMARY OF CDBG EXPENDITURES

39 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	411,693.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	411,693.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,371.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	502,065.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	427,153.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	297,449.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	297,449.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	97,392.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,004.21
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,852.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	79,544.21
32 ENTITLEMENT GRANT	533,354.00
33 PRIOR YEAR PROGRAM INCOME	8,750.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	542,104.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,371.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,500.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,008.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,863.74
42 ENTITLEMENT GRANT	533,354.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	533,354.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.85%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	647	6678800	CT Audubon Society Coastal Center at Milford Point	03E	LMC	\$431.63
2021	10	647	6683351	CT Audubon Society Coastal Center at Milford Point	03E	LMC	\$34,736.00
					03E	Matrix Code	\$35,167.63
2020	10	619	6564669	Open Space Recreation, Beaver Brook Trail	03F	LMA	\$23,332.89
2020	10	619	6633473	Open Space Recreation, Beaver Brook Trail	03F	LMA	\$5,901.46
					03F	Matrix Code	\$29,234.35
2020	11	627	6575090	ADA Sidewalk Improvements	03L	LMC	\$36,895.11
2021	11	648	6629136	DPW ADA Curb Cut / Sidewalk Program	03L	LMC	\$20,363.70
2021	11	648	6676440	DPW ADA Curb Cut / Sidewalk Program	03L	LMC	\$7,879.28
					03L	Matrix Code	\$65,138.09
2021	9	646	6640174	Bridges Healthcare, Inc.	03P	LMC	\$247.00
2021	9	646	6678800	Bridges Healthcare, Inc.	03P	LMC	\$41,500.00
					03P	Matrix Code	\$41,747.00
2021	1	638	6603472	Emergency Shelter Services - Beth El Center	03T	LMC	\$10,419.84
2021	1	638	6650056	Emergency Shelter Services - Beth El Center	03T	LMC	\$7,380.16
2021	2	639	6603472	Soup Kitchen - Beth-El Center	03T	LMC	\$12,196.39
2021	2	639	6650056	Soup Kitchen - Beth-El Center	03T	LMC	\$1,803.61
					03T	Matrix Code	\$31,800.00
2020	5	625	6555965	Elderly Services, Meals on Wheels Vehicle	05A	LMC	\$7,000.00
					05A	Matrix Code	\$7,000.00
2021	6	643	6615193	Milford Transit District	05E	LMC	\$11,500.00
					05E	Matrix Code	\$11,500.00
2020	7	628	6564669	Victims of Sexual Assault - Rape Crisis Center of Milford	05G	LMC	\$3,302.00
2021	8	645	6623400	Rape Crisis Center	05G	LMC	\$1,500.00
2021	8	645	6676440	Rape Crisis Center	05G	LMC	\$2,000.00
					05G	Matrix Code	\$6,802.00
2019	5	593	6593061	Employment and Training - Milford Adult Education	05H	LMC	\$272.00
2021	4	641	6593058	Employment & Training, Milford Adult Education	05H	LMC	\$240.00
2021	5	642	6611305	Literacy Program	05H	LMC	\$3,000.00
					05H	Matrix Code	\$3,512.00
2021	3	640	6615193	After School Program Staff, Boys & Girls Club	05L	LMC	\$11,500.00
					05L	Matrix Code	\$11,500.00
2020	6	626	6584100	Human Services, Rent, Mortgage & Utility Assistance Program	05Q	LMC	\$3,720.00
2020	6	626	6597638	Human Services, Rent, Mortgage & Utility Assistance Program	05Q	LMC	\$6,558.00
2021	7	644	6633472	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$500.00
2021	7	644	6637700	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$6,490.13
2021	7	644	6678800	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$7,009.87
					05Q	Matrix Code	\$24,278.00
2019	18	606	6608458	Residential Housing Program, Administration	14H	LMC	\$6,656.69
2019	18	606	6650028	Residential Housing Program, Administration	14H	LMC	\$104.11
2019	18	606	6665585	Residential Housing Program, Administration	14H	LMC	\$3,531.00
2020	16	629	6555965	Housing Program, Administration	14H	LMC	\$7,881.21
2020	16	629	6561705	Housing Program, Administration	14H	LMC	\$4,643.88
2020	16	629	6564669	Housing Program, Administration	14H	LMC	\$3,766.44
2020	16	629	6572392	Housing Program, Administration	14H	LMC	\$2,471.49
2020	16	629	6575090	Housing Program, Administration	14H	LMC	\$715.77
					14H	Matrix Code	\$29,770.59
Total							\$297,449.66

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	638	6603472	No	Emergency Shelter Services - Beth El Center	B21MC090003	EN	03T	LMC	\$10,419.84
2021	1	638	6650056	No	Emergency Shelter Services - Beth El Center	B21MC090003	EN	03T	LMC	\$7,380.16
2021	2	639	6603472	No	Soup Kitchen - Beth-El Center	B21MC090003	EN	03T	LMC	\$12,196.39
2021	2	639	6650056	No	Soup Kitchen - Beth-El Center	B21MC090003	EN	03T	LMC	\$1,803.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	625	6555965	No	Elderly Services, Meals on Wheels Vehicle	B20MC090003	EN	03T 05A	LMC	\$31,800.00 \$7,000.00
2021	6	643	6615193	No	Milford Transit District	B21MC090003	EN	05E 05E	LMC	\$7,000.00 \$11,500.00
2020	7	628	6564669	No	Victims of Sexual Assault - Rape Crisis Center of Milford	B20MC090003	EN	05G	LMC	\$11,500.00 \$3,302.00
2021	8	645	6623400	No	Rape Crisis Center	B21MC090003	EN	05G	LMC	\$1,500.00
2021	8	645	6676440	No	Rape Crisis Center	B21MC090003	EN	05G	LMC	\$2,000.00
2019	5	593	6593061	No	Employment and Training - Milford Adult Education	B19MC090003	EN	05G 05H	LMC	\$6,802.00 \$272.00
2021	4	641	6593058	No	Employment & Training, Milford Adult Education	B21MC090003	EN	05H	LMC	\$240.00
2021	5	642	6611305	No	Literacy Program	B21MC090003	EN	05H	LMC	\$3,000.00
2021	3	640	6615193	No	After School Program Staff, Boys & Girls Club	B21MC090003	EN	05H 05L	LMC	\$3,512.00 \$11,500.00
2020	6	626	6584100	No	Human Services, Rent, Mortgage & Utility Assistance Program	B20MC090003	EN	05Q	LMC	\$11,500.00 \$3,720.00
2020	6	626	6597638	No	Human Services, Rent, Mortgage & Utility Assistance Program	B20MC090003	EN	05Q	LMC	\$6,558.00
2021	7	644	6633472	No	Rent, Mtg & Utility Assistance, Human Services	B21MC090003	EN	05Q	LMC	\$500.00
2021	7	644	6637700	No	Rent, Mtg & Utility Assistance, Human Services	B21MC090003	EN	05Q	LMC	\$6,490.13
2021	7	644	6678800	No	Rent, Mtg & Utility Assistance, Human Services	B21MC090003	EN	05Q	LMC	\$7,009.87
2020	17	637	6637705	No	Security Deposit Program	B20MC090003	EN	05Q 05T	LMH	\$24,278.00 \$1,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			05T	Matrix Code	\$1,000.00
										\$97,392.00
Total										\$97,392.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	620	6561705	Program Administration & Planning	21A		\$88.50
2020	9	620	6572396	Program Administration & Planning	21A		\$3,738.53
2021	15	652	6572397	Program Admin & Planning	21A		\$1,235.74
2021	15	652	6579864	Program Admin & Planning	21A		\$9,120.65
2021	15	652	6584094	Program Admin & Planning	21A		\$13,090.44
2021	15	652	6593058	Program Admin & Planning	21A		\$7,864.51
2021	15	652	6597625	Program Admin & Planning	21A		\$5,572.49
2021	15	652	6603472	Program Admin & Planning	21A		\$2,827.17
2021	15	652	6608447	Program Admin & Planning	21A		\$6,847.33
2021	15	652	6611305	Program Admin & Planning	21A		\$2,995.60
2021	15	652	6615193	Program Admin & Planning	21A		\$2,845.82
2021	15	652	6618576	Program Admin & Planning	21A		\$5,540.91
2021	15	652	6623400	Program Admin & Planning	21A		\$1,974.80
2021	15	652	6629136	Program Admin & Planning	21A		\$7,457.16
2021	15	652	6633472	Program Admin & Planning	21A		\$3,425.24
2021	15	652	6637700	Program Admin & Planning	21A		\$2,995.60
2021	15	652	6640174	Program Admin & Planning	21A		\$9,276.18
2021	15	652	6650056	Program Admin & Planning	21A		\$1,066.14
2021	15	652	6653031	Program Admin & Planning	21A		\$1,015.00
2021	15	652	6657754	Program Admin & Planning	21A		\$72.87
2021	15	652	6665584	Program Admin & Planning	21A		\$7.04
2021	15	652	6670091	Program Admin & Planning	21A		\$94.00
2021	15	652	6678800	Program Admin & Planning	21A		\$1,203.02
2021	15	652	6682512	Program Admin & Planning	21A		\$17.00
Total					21A	Matrix Code	\$90,371.74
							\$90,371.74



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	606,952.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	606,952.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	154,619.90
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,688.50
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	200,308.40
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	406,643.50

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	152,163.90
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	152,163.90
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	154,619.90
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	98.41%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,256.50
17 CDBG-CV GRANT	606,952.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	19.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,688.50
20 CDBG-CV GRANT	606,952.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.53%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	617	CDBG-CV Security Deposit Program	05T	LMH	\$2,456.00
Total						\$2,456.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	609	6410085	CDBG-CV Homeless Meal Services	03T	LMC	\$4,480.00
			6413627	CDBG-CV Homeless Meal Services	03T	LMC	\$8,708.00
			6442681	CDBG-CV Homeless Meal Services	03T	LMC	\$6,680.00
	22	613	6471056	Beth El Shelter, Housing Services	03T	LMC	\$4,607.20
			6525569	Beth El Shelter, Housing Services	03T	LMC	\$12,370.31
			6561725	Beth El Shelter, Housing Services	03T	LMC	\$2,722.95
			6603475	Beth El Shelter, Housing Services	03T	LMC	\$3,387.54
	23	615	6492018	Boys & Girls Club, Child After School Program	05L	LMC	\$10,000.00
	24	616	6474255	CDBG-CV Good Child Development Center	05L	LMC	\$5,000.00
	25	614	6458012	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$5,127.27
			6475701	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$6,840.00
			6520496	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$2,889.24
			6584101	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$5,227.00
	27	618	6555971	CDBG-CV Senior Center Activity	05A	LMC	\$12,000.00
	30	621	6467090	Micro-Enterprise Assistance Subrecipient #1	18C	LMCMC	\$5,000.00
		655	6623412	CDBG-CV1 Micro-Enterprise Assistance Subrecipient #2	18C	LMCMC	\$5,000.00
			6650009	CDBG-CV1 Micro-Enterprise Assistance Subrecipient #2	18C	LMCMC	\$6,927.34
	31	622	6481651	ED Direct Financial Business Assistance to For-Profits	18A	LMJ	\$5,000.00
			6485357	ED Direct Financial Business Assistance to For-Profits	18A	LMJ	\$10,000.00
	35	612	6442681	CDBG-CV Literacy Service Program	05H	LMC	\$3,000.00
	37	658	6611299	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$7,600.00
			6633474	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$976.99
			6637810	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$4,380.00
			6670474	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$2,304.00
	40	661	6637810	CDBG-CV3 Childcare Services	05L	LMC	\$7,500.00
	43	665	6678801	CDBG-CV3 Public Facility Improvement, Boys & Girls Village	03Q	LMC	\$1,441.09
	46	666	6608462	CDBG-CV3 Milford Senior Center	03A	LMC	\$2,995.00
Total							\$152,163.93

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	609	6410085	CDBG-CV Homeless Meal Services	03T	LMC	\$4,480.00
			6413627	CDBG-CV Homeless Meal Services	03T	LMC	\$8,708.00
			6442681	CDBG-CV Homeless Meal Services	03T	LMC	\$6,680.00
	22	613	6471056	Beth El Shelter, Housing Services	03T	LMC	\$4,607.20
			6525569	Beth El Shelter, Housing Services	03T	LMC	\$12,370.31
			6561725	Beth El Shelter, Housing Services	03T	LMC	\$2,722.95
			6603475	Beth El Shelter, Housing Services	03T	LMC	\$3,387.54
	23	615	6492018	Boys & Girls Club, Child After School Program	05L	LMC	\$10,000.00
	24	616	6474255	CDBG-CV Good Child Development Center	05L	LMC	\$5,000.00
	25	614	6458012	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$5,127.27
			6475701	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$6,840.00
			6520496	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$2,889.24
			6584101	Rent, Mtg & Utility Assistance, Human Services	05Q	LMC	\$5,227.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	617	6611262	CDBG-CV Security Deposit Program	05T	LMH	\$1,456.00
			6618579	CDBG-CV Security Deposit Program	05T	LMH	\$1,000.00
	27	618	6555971	CDBG-CV Senior Center Activity	05A	LMC	\$12,000.00
			35	612	6442681	CDBG-CV Literacy Service Program	05H
	37	658	6611299	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$7,600.00
			6633474	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$976.99
			6637810	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$4,380.00
			6670474	Human Services Rent, Mortgage, and Utility	05Q	LMC	\$2,304.00
			40	661	6637810	CDBG-CV3 Childcare Services	05L
Total							\$118,256.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	33	610	6413627	CDBG-CV Program Admin	21A		\$428.90		
			6422618	CDBG-CV Program Admin	21A		\$7,461.67		
			6426636	CDBG-CV Program Admin	21A		\$2,471.50		
			6430416	CDBG-CV Program Admin	21A		\$4,415.92		
			6436178	CDBG-CV Program Admin	21A		\$6,638.73		
			6438902	CDBG-CV Program Admin	21A		\$4,328.86		
			6442681	CDBG-CV Program Admin	21A		\$1,490.74		
			6447941	CDBG-CV Program Admin	21A		\$3,306.36		
			6458012	CDBG-CV Program Admin	21A		\$81.00		
			6467382	CDBG-CV Program Admin	21A		\$668.74		
			6471056	CDBG-CV Program Admin	21A		\$918.80		
			6474255	CDBG-CV Program Admin	21A		\$127.50		
			6475701	CDBG-CV Program Admin	21A		\$142.50		
			6481651	CDBG-CV Program Admin	21A		\$244.01		
			6492018	CDBG-CV Program Admin	21A		\$847.50		
			6494059	CDBG-CV Program Admin	21A		\$131.25		
			6534829	CDBG-CV Program Admin	21A		\$190.00		
			6555971	CDBG-CV Program Admin	21A		\$2,586.70		
			6561725	CDBG-CV Program Admin	21A		\$999.63		
			6572419	CDBG-CV Program Admin	21A		\$1,396.44		
			6584101	CDBG-CV Program Admin	21A		\$4.94		
			44	657	6608462	CDBG-CV3 Program Administration	21A		\$97.52
					6678801	CDBG-CV3 Program Administration	21A		\$4,007.84
	6682520	CDBG-CV3 Program Administration			21A		\$2,701.50		
	Total						\$45,688.55		

Public Notice and Comment Statement

A 15-day public comment period on the Consolidated Annual Performance and Evaluation Report (CAPER) will take place between December 6, 2022 to December 21, 2022. At the end of the comment period any written comments will be included in the CAPER submission to the HUD Hartford Community Planning and Development (CPD) Representative, on or before December 29, 2022.

<u>Ad Order Number</u> 0002743910	<u>Customer Account</u> 268489
<u>Sales Rep.</u> mhutchings	<u>Customer Information</u> CITY OF MILFORD 70 WEST RIVER ST MILFORD CT 06460 USA
<u>Order Taker</u> mhutchings	
<u>Ordered By</u> SHEILA DAVIS	<u>Phone:</u> 2037833230
<u>Order Source</u> Phone	<u>Fax:</u> 0000000000 <u>Email:</u>

<u>Ad Cost</u> \$353.22	<u>Payment Amt</u> \$0.00	<u>Amount Due</u> \$353.22
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Blind Box **Materials**

Order Notes

<u>Ad Number</u> 0002743910-01	<u>External Ad #</u>	<u>Pick Up Number</u>
<u>Ad Type</u> Legal Liners	<u>Ad Size</u> 2 X 37 li	<u>PO Number</u>
<u>Color</u> \$0.00	<u>Color Requests</u>	

<u>Product and Zone</u>	<u># Inserts</u>	<u>Placement</u>
New Haven Register	1	Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates
12/ 6/2022

<u>Product and Zone</u>	<u># Inserts</u>	<u>Placement</u>
nhregister.com	1	Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates
12/ 6/2022

Ad Content Proof

Note: Ad size does not reflect actual ad

Notice of Public Comment
City Of Milford
Community Development Block Grant (CDBG)
Consolidated Annual Performance Evaluation Report
Fiscal Year 2021-22

The City of Milford requests public comment on its Program Year 47 Consolidated Annual Performance Evaluation Report (CAPER). A 15-day public comment period to review the CAPER will begin December 6, 2022, and end December 21, 2022. The CAPER is available at this link on the City's ECD webpage <https://www.ci.milford.ct.us/economic-and-community-development/pages/community-development-block-grant-cdbg-annual-reports>. A hardcopy is available during regular business hours in the Department of Economic & Community Development (ECD), Parsons Building, 70 W. River Street, 2nd floor, Milford, CT and the Public Library, 57 New Haven Avenue, Milford CT 06460.

The public, City officials, grant recipients and area agencies are asked to offer written comment on the PY47 CAPER. Written comments are accepted by mail or hand delivery to the Department of Economic & Community Development, or email to Blockgrant@milfordct.gov until 5:00 pm on December 21, 2022. All written comments will be included in CAPER submission to U.S. Department of Housing and Urban Development (HUD), Office of Community Planning & Development (CPD), 20 Church Street, 10th Floor, Hartford, CT 06103-3220 on or before December 29, 2022.

Notice of Public Comment
City Of Milford
Community Development Block Grant (CDBG)
Consolidated Annual Performance Evaluation Report
Fiscal Year 2021-22

The City of Milford requests public comment on its Program Year 47 Consolidated Annual Performance Evaluation Report (CAPER). A 15-day public comment period to review the CAPER will begin December 6, 2022, and end December 21, 2022. The CAPER is available at this link on the City's ECD webpage <https://www.ci.milford.ct.us/economic-and-community-development/pages/community-development-block-grant-cdbg-annual-reports> . A hardcopy is available during regular business hours in the Department of Economic & Community Development (ECD), Parsons Building, 70 W. River Street, 2nd floor, Milford, CT and the Public Library, 57 New Haven Avenue, Milford CT 06460.

The public, City officials, grant recipients and area agencies are asked to offer written comment on the PY47 CAPER. Written comments are accepted by mail or hand delivery to the Department of Economic & Community Development, or email to Blockgrant@milfordct.gov until 5:00 pm on December 21, 2022. All written comments will be included in CAPER submission to U.S. Department of Housing and Urban Development (HUD), Office of Community Planning & Development (CPD), 20 Church Street, 10th Floor, Hartford, CT 06103-3220 on or before December 29, 2022.