

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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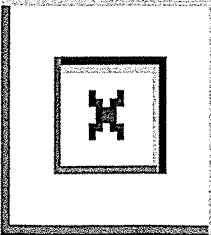
IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Committed Thru Report Year	Amount Drawn Thru Report Year	Amount Drawn In Report Year
2019 16	Public Housing Modernization, Millford Redevelopment Housing Authority	CDBG	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00
	The Millford Redevelopment Housing Authority will complete a renovation of bathrooms and remove asbestos flooring in the Catherine McKeen Village, low income senior apartment complex. The project will include the removal of asbestos and CDBG funds will assist 25 households to be repaired.					
17	Multi-Family Residential Housing Repair Program	CDBG	\$75,000.00	\$20,000.00	\$0.00	\$0.00
	Multi-Family Housing Residential Repair Program assist property owners make substantial repairs in exchange for monthly rent that is at or below HUD 80% median income and the area fair market rents levels.					
18	Housing Program, Administration	CDBG	\$35,000.00	\$35,000.00	\$9,274.74	\$9,274.74
	CDBG Staff market program, review applications, manage bid process and projects with assistance of a project manager, conduct Lead based paint testing, and assist in the repair of the exterior of existing houses older than 60 years old.					
19	First Time Homebuyer Program	CDBG	\$15,000.00	\$16,930.00	\$0.00	\$0.00
	CDBG Staff markets and completes application eligibility process, works with mortgage lender, buyer and attorney to complete paperwork, secure the loan and provide assistance at closing.					
20	Program Administration & Planning	CDBG	\$103,093.00	\$102,922.00	\$74,743.35	\$74,743.35
	Program Administrator responsible for management strategy, preparing annual reporting and Plans, financial oversight and activity compliance in accordance with HUD regulations.					
21	Bath El Shelter, CDBG-CV Emergency Meal Services	CDBG	\$22,136.00	\$22,136.00	\$8,946.00	\$13,186.00
	CDBG-CV funds support Emergency Meal services in Bath El Shelter to support a service staff to shelter clients long term while due the COVID-19 stay at home order.					
22	Both El Shelter, CDBG-CV Housing Specialist	CDBG	\$22,000.00	\$0.00	\$0.00	\$0.00
	Housing Specialist part-time to coordinate details of housing homeless or those at risk of homelessness due to unemployment, relocation, or eviction stemming from COVID-19 economic and health concerns.					
23	Boys & Girls Club, CDBG-CV	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00
	New staff or equipment, supplies and/or materials necessary to carry out the public service in response to COVID-19.					
25	Substance Payments CDBG-CV	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00
	Financial assistance in making or repairs facing housing instability or risk of losing the pay rent due to COVID-19 related circumstances.					
26	Security Deposit	CDBG	\$5,500.00	\$0.00	\$0.00	\$0.00
	Financially reimburse agency for deposits made on behalf of clients at risk of eviction or homelessness due to COVID-19 related circumstances.					
27	Millford Senior Center CDBG-CV	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00
	Install protective equipment in the van's and provide protective face/gloves to the driver and passengers in response to COVID-19.					
29	Millford Public School Summer P/R Lunch Program CDBG-CV	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00
	Extend Free/Reduced Lunch to families during summer months. Create P/T work in food production, delivery and/or cleaning.					
30	Economic Development Micro-Business Assistance CDBG-CV	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00
	Reimburse small business (5 or less employees) with the cost of equipment, supplies and/or materials necessary to prevent, prepare for and respond to COVID-19 and safety resopen business. Reimburse employer for job training of existing or new employee.					
31	Special Economic Business Assistance CDBG-CV	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00
	Reimburse small business (6 or more) with the costs of equipment, supplies and/or materials necessary to prevent, prepare for and respond to COVID-19 and safety resopen business. Reimburse employer for job training of existing or new employee.					
32	Public / Private Building Improvement CDBG-CV	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00
	Cost to rehab or rent temporary facility or building or equipment, supplies and/or materials necessary to carry out community initiative for the purpose of creating a temporary space for testing, diagnosis, treatment, or patient quarantined while recovering from COVID-19.					
33	Program Administration CDBG-CV	CDBG	\$60,600.00	\$60,600.00	\$429.90	\$429.90
	Administer and Clerk usagings to administer grant public information, technical assistance, and program management over a 2 year period.					
34	Employment Training CDBG-CV	CDBG	\$2,473.00	\$0.00	\$0.00	\$0.00
	Job skill class, Job Training Service / Workshop(s) individual scholarship or employer reimbursement					
35	Literacy Center of Millford CDBG-CV	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00
	Provide equipment, supplies and/or materials necessary to carry out public service					

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PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Committed	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019 1	Homeless Shelter, "No Freeze" Emergency	CDBG	\$11,700.00	\$11,700.00	\$11,700.00	\$0.00	\$11,700.00
	The Beth El Center operates a "No Freeze" Shelter CDBG when winter temp is 32 degrees or colder. This state mandated service provides a cot, a blanket, food and a shower overnight for up to 9 homeless individuals. The shelter has space for 9 cots but there are more people that need to be accommodated more people than needed. The No Freeze program sheltered 170 persons overnight the winter of 2018-19. The 80-day homeless shelter accommodates approximately 250 individuals or families a year.						
2	Homeless Shelter, Soup Kitchen	CDBG	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
	The Beth El Center Soup Kitchen Coordinator oversees volunteers that prepare a hot lunch and a soup dinner 7 days a week. Estimate the number of homeless families that will benefit from the proposed activities: 830						
3	After School Program	CDBG	\$8,590.00	\$8,590.00	\$8,590.00	\$0.00	\$8,590.00
	The Boys and Girls Club of Milford offers enrichment classes and homework club to school age children 5-18 yrs old. Estimate the number and type of families that will benefit from the proposed activities: 450						
4	Domestic Violence Services	CDBG	\$4,900.00	\$6,695.00	\$4,900.00	\$1,795.00	\$4,900.00
	BH&Care LLC advocates and assists victims in the Milford Court house to navigate the court system, file for restraining orders, and help them protect themselves. Estimate the number and type of families that will benefit from the proposed activities: 77						
5	Employment and Training	CDBG	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	Funding to Milford Continued Adult Education Program to provide scholarships to eligible individuals who enroll in a class designed to improve employment skills and job opportunities. Estimate the number and type of families that will benefit from the proposed activities: 10 individuals						
6	Literacy Volunteers of Southern CT	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
	Director of Literacy Center activities is seeking of volunteer, enrollment, and class schedules to teach non-English speaking students to read and understand English. Estimate the number and type of families that will benefit from the proposed activities: 95 individuals						
7	Transportation, Elderly Services	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
	Transportation to and from the Milford Senior Center to attend activities and have a meal on any given weekday. Estimate the number and type of individuals that will benefit from the proposed activities: 50						
8	Transportation, Disabled Services	CDBG	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
	The Milford Transit District operates the State/federal bus service and rail system in town which offers lifts for disabled persons. Estimate the number and type of families that will benefit from the proposed activities: 95						
9	Subsistence Payments	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	The Department of Human Services receives a Subsistence Payment grant to financially assist households who are unable to pay up to \$500 or more per month. The grant is used to include underemployment, a medical bill, high utility costs, or an unforeseen life event. Estimate the number and type of families that will benefit from the proposed activities: 20 Households and 41 individuals						
10	Caretaker Respite Companion	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
	Agency on Aging South Central CT trains elderly companion caretakers visit the home to act as a caregiver and provide assistance to the caretaker with respite and time to care for themselves. Assisted 6 persons and 3 households						
11	Rape Crisis Services	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
	Rape Crisis Center provides trained 24/7 hotline operators to offer guidance and support services to victims of sexual assault. Assisted 115 persons						
12	Public Facility Improvement, Bus Shelter	CDBG	\$5,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00
	Additional funds allocated to Milford Transit District to replace an existing bus shelter with ADA accessibility features in the same footprint and location as the existing shelter. Milford Transit District is seeking of grants to modify curbs and sidewalks to install ADA compliant curb cuts to improve safety for disabled persons & pedestrians.						
13	Public Facility, Sidewalk Improvements	CDBG	\$60,000.00	\$10,988.39	\$10,988.39	\$0.00	\$10,988.39
	Milford Public Works Department is seeking of grants to improve safety for disabled persons & pedestrians.						
14	Economic Development, Facade Improvements & Code Corrections	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Economic Development, Facade Improvements & Code Corrections: Federal funding to restore a financial assistance program to make exterior facade improvements and code corrections to commercial property by private, or public owners. The program is currently owned by the existing business and revitalizes the neighborhood. EDC Director, EDC commission and CDBG Administrator will review applications. Initial estimate of benefit: 2 businesses						
15	Public Facility Improvement, Open Space Recreation	CDBG	\$56,052.00	\$110,577.51	\$8,517.32	\$102,060.19	\$8,517.32
	Additional funds toward FY19 Open Space passive recreational project bid cost awarded May-20. Widening of Beaver Brook to create accessible walking paths and regrade parking lot to the path.						



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments

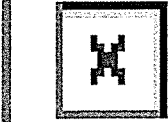
Program Year: 2019

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	1	\$27,030.00	0	\$0.00	1	\$27,030.00
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Housing Modernization (14C)	0	\$0.00	2	\$145,456.00	2	\$145,456.00
	Rehabilitation Administration (14H)	2	\$8,274.74	2	\$27,628.40	4	\$35,903.14
	Total Housing	5	\$35,304.74	4	\$173,084.40	9	\$208,389.14
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$8,517.32	0	\$0.00	1	\$8,517.32
	Water/Sewer Improvements (03J)	0	\$0.00	4	\$219,354.74	4	\$219,354.74
	Sidewalks (03L)	0	\$0.00	1	\$10,988.39	1	\$10,988.39
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$8,517.32	5	\$230,343.13	7	\$238,860.45
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$13,188.00	2	\$22,200.00	3	\$35,388.00
	Senior Services (05A)	0	\$0.00	2	\$14,000.00	2	\$14,000.00
	Transportation Services (05E)	0	\$0.00	1	\$11,500.00	1	\$11,500.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$4,900.00	2	\$6,200.00	3	\$11,100.00
	Employment Training (05H)	1	\$0.00	2	\$2,110.73	3	\$2,110.73
	Child Care Services (05L)	0	\$0.00	1	\$8,590.00	1	\$8,590.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Total Public Services	3	\$18,088.00	11	\$74,600.73	14	\$92,688.73
General Administration and Planning	General Program Administration (21A)	3	\$75,172.25	1	\$25,339.00	4	\$100,511.25
	Total General Administration and Planning	3	\$75,172.25	1	\$25,339.00	4	\$100,511.25
Grand Total		13	\$137,082.31	22	\$503,367.26	35	\$640,449.57



CDBG Summary of Accomplishments

Program Year: 2019

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	0	1	1
	Total Economic Development		0	1	1
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	2	0	2
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Public Housing Modernization (14C)	Housing Units	0	89	89
	Rehabilitation Administration (14H)	Housing Units	4	9	13
	Total Housing		6	98	104
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	675	0	675
	Water/Sewer Improvements (03J)	Persons	0	88,065	88,065
	Sidewalks (03L)	Persons	0	5,434	5,434
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	9,755	0	9,755
	Total Public Facilities and Improvements		10,430	93,499	103,929
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,037	1,037
	Senior Services (05A)	Persons	0	13	13
	Transportation Services (05E)	Persons	0	80	80
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	88	101	189
	Employment Training (05H)	Persons	0	111	111
	Child Care Services (05L)	Persons	0	413	413
	Subsistence Payment (05Q)	Persons	0	47	47
	Total Public Services		88	1,802	1,890
Grand Total			10,524	95,400	105,924

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	95	1
	Black/African American	0	0	8	0
	Asian	0	0	1	0
	Total Housing	0	0	104	1
Non Housing	White	6,527	334	0	0
	Black/African American	344	0	0	0
	Asian	162	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	35	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	72	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	171	0	0	0
	Total Non Housing	7,325	334	0	0
Grand Total	White	6,527	334	95	1
	Black/African American	344	0	8	0
	Asian	162	0	1	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	35	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	72	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	171	0	0	0
	Total Grand Total	7,325	334	104	1

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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	51	0
	Low (>30% and <=50%)	5	14	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	7	65	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	65	0
	Extremely Low (<=30%)	0	0	1,184
	Low (>30% and <=50%)	0	0	5,772
	Mod (>50% and <=80%)	0	0	106
	Total Low-Mod	0	0	7,062
Non Housing	Non Low-Mod (>80%)	0	0	189
	Total Beneficiaries	0	0	7,251