

BOARD OF ALDERMEN BUDGET HEARING SCHEDULE

Fiscal Year July 1, 2023 - June 30, 2024

**ALL MEETINGS WILL TAKE PLACE
AT MILFORD CITY HALL
*110 River Street, Milford, CT 06460***

**April 17, 2023
Monday**

PUBLIC HEARING - 6:00 P.M.

Proposed Budget FY July 1, 2023 - June 30, 2024

Board of Finance's Recommended Budget - City and Education

**April 19, 2023
Wednesday**

7:00 P.M.

The Board of Aldermen will meet with the following departments:

Recreation Department (p. 82)
Boys and Girls Club (p. 92)
Police Department (p. 43) *moved from April 27, 2023*
Fire Department (p. 51)
Lights, Hydrants, Water (p. 62)
Emergency Management (p. 58)
C-Med (p. 88)
Public Library (p. 35)
Mayor's Office (p. 17)
General Expenses (p. 19)
Open Space (p. 34)
Borough of Woodmont (p. 88)
Human Resources Department (p. 41)
~~Law Department (p. 24)~~
Department of Permitting and Land Use (p. 27)
Community Development (p. 20)
Public Debt Service (p. 78)
Employee Benefits (p. 84)
Insurance and Bonds (p. 85)
Claims and Refunds (p. 85)
Benefit and Salary Reserve (p. 86)
Private School Textbook (p. 93)
Education Audit Fees (p. 93)
School Debt (p. 93)
Employee Benefits – Non-Teaching (p. 93)
Education – Health Insurance Contribution (p. 94)

April 25, 2023
Tuesday

7:00 P.M.
The Board of Aldermen will meet with the following:
4996 EDUCATION OPERATIONS (p. 94)

April 27, 2023
Thursday

7:00 P.M.
The Board of Aldermen will meet with the following departments:

Transit District (p. 89)
Harbor Management and Marina (p. 110)
Probate Court (p. 26)
Law Department (p. 24) *moved from April 19, 2023*
Golf Course (p. 112)
~~Police Department (p. 43)~~
Animal Control (p. 59)
Information Technology (p.39)
Health Department (p. 79)
Education Health Services/School Nurses (p. 95)
Human Services Department (p. 90)
Milford Government Access Television (p. 16)
Finance Department (p. 37)
Milford Arts Council (p. 87)
Bridges Community Healthcare, Inc. (p. 89)
Council on Aging (p. 87)
Beth El Center (p. 92)
City Clerk (p.22)
Registrar of Voters (p. 15)
Elections (p. 14)
Public Works Office (p. 63)
Highway/Parks (p. 65)
Building Maintenance (p. 69)
Engineering Department (p. 72)
General Garage (p. 74)
Solid Waste (p. 76)
Wastewater (p. 101)
Sewer Commission (p. 98)

May 3, 2023
Wednesday

7:00 p.m. RESERVED
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 4, 2023
Thursday

7:00 p.m. RESERVED
Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023- 2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 10, 2023
Wednesday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 11, 2023
Thursday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 17, 2023
Wednesday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.

May 18, 2023
Thursday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2023-2024 establishment of the 2023-2024 mill rate and the tax due dates.