

**REVISED (4/13/16)**  
**BOARD OF ALDERMEN BUDGET HEARING SCHEDULE**  
**Fiscal Year July 1, 2016 – June 30, 2017**

**April 7, 2016**  
**Thursday**

**PUBLIC HEARING – City Hall Auditorium – 7:00 P.M.**  
**Proposed Budget FY July 1, 2016 – June 30, 2017**  
**Board of Finance’s Recommended Budget – City and Education**

**April 14, 2016**  
**Thursday**

**City Hall Auditorium - 7:00 P.M.**  
**The Board of Aldermen will meet with the following departments**

- 4133 Probate Court (p. 26)
- 4115 Registrar of Voters (p. 15)
- ~~4129 City Clerk (p.22) **MOVED TO APRIL 27**~~
- 4112 Elections (p. 14)
- 4159 Veterans Ceremony and Parade Commission (p. 33)
- 4160 Housing Code Board of Appeals (p. 34)
- 4146 Flood and Erosion Board (P. 30)
- 4147 Tree Commission (p. 30)
- 4156 Conservation Commission (p. 32)
- 4193 Public Library (p. 35)
- 4141 Board of Finance (p. 26)
- 4153 Park, Beach and Recreation Commission (p. 31)
- 4620 Recreation Department (p. 82)
- 4121 Mayor’s Office (p. 17)
- 4122 General Expenses (p. 19)
- 4122 Milford Prevention Council (p. 19)
- 4998 Milford Promise, Inc. (p. 19)
- 4142 Department of Permitting and Land Use (p. 27)
- 4144 Zoning Board of Appeals (p. 29)
- 4116 Milford Government Access Television (p. 16)
- ~~4123 Community Development (p. 20) **MOVED TO MAY 11**~~
- ~~4155 Economic Development Commission (p. 31)~~  
**MOVED TO MAY 11**
  
- 4219 Human Resources Department (p. 41)
- 4145 Pension Board (p. 30)
- 4151 Civil Service Commission (p. 31)
- 4610 Health Department (p. 79)
- 4821 Health Services (VNA) (p. 91)
- 4998 Education Health Services/ School Nurses (p. 95)
- 4111 Board of Aldermen (p. 14)

**April 26, 2016 City Hall Auditorium – 7:00 P.M.**

**Tuesday**

**The Board of Aldermen will meet with the following:**

- 4996 EDUCATION OPERATIONS (p. 94)**

**April 27, 2016**  
**Wednesday**

**City Hall Auditorium – 7:00 P.M.**  
**The Board of Aldermen will meet with the following departments**

4817 Human Services Department (p. 90)  
4215 Management Information Systems (MIS) (p.39)  
4129 City Clerk (p. 22) **from April 14**  
4310 Police Department (p. 43)  
4210 Finance Department (p. 37)  
4143 Board of Assessment Appeals (p. 29)  
4420 Public Works Office (p. 63)  
4421 Highway/ Parks (65-68)  
4423 Building Maintenance (p. 69-71)  
4424 Engineering Department (p. 72)  
4429 General Garage (p. 74)  
4431 Solid Waste (p. 76)  
4426 Wastewater (p. 101-105)  
4154 Sewer Commission (p. 98)  
4503 Public Debt Service (p. 78)  
4710 Employee Benefits (p. 84)  
4720 Insurance and Bonds (p. 85)  
4740 Claims and Refunds (p. 85)  
4790 Benefit and Salary Reserve (p. 106)  
4992 Private School Textbook (p. 92)  
4799 Unallocated Contingency (p. 106)  
4993 Education Audit Fees (p. 93)  
4994 School Debt (p. 93)  
4994 Employee Benefits – Non-Teaching (p. 93)  
4997 Education – Health Insurance Contribution (p. 94)

**May 11, 2016**  
**Wednesday**

**City Hall Auditorium - 7:00 P.M.**  
**The Board of Aldermen will meet with the following departments**

4825 Beth El Shelter (p. 92)  
4801 Council on Aging (p. 87)  
4826 Boys and Girls Club (p. 92)  
4815 Veterans Graves (p. 89)  
4816 Milford Flotilla (p. 90)  
4822 Cemetery Association (p. 91)  
4157 Harbor Commission (p. 109)  
4123 Community Development **from April 14**  
4155 Economic Development Commission (p. 31) **from April 14**  
4131 Law Department (p. 24)  
4132 Ethics Commission (p. 25)  
4340 Animal Control (p. 59)  
4803 Fine Arts Council (p. 87)  
4812 Transit District (p. 89)  
4121 Golf Course (p. 112)  
4811 Borough of Woodmont (p. 88)  
4818 Historic District Commission (p. 92)

4820  
4819

Historic District II (p. 91)  
Milford Progress, Inc. (p. 91)

4161	Housatonic River Estuary Committee (p. 34)
4162	Open Space (p. 34)
4813	Bridges Community Support (p. 89)
4807	Regional Mental Health Board (p. 88)
4320	Fire Department (p. 51)
4360	Lights, Hydrants, Water (p. 62)
4331	Civil Preparedness (p. 58)
4805	C-Med (p. 89)

**May 12, 2016**  
**Thursday**

**Reserved, if necessary**

City Hall Auditorium - 7:00 P.M.

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2016- 2017, establishment of the 2015-2016 mill rate and the tax due dates.

**May 18, 2016**  
**Wednesday**

**Reserved, if necessary**

City Hall Auditorium - 7:00 P.M.

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2016- 2017, establishment of the 2015-2016 mill rate and the tax due dates.

**May 26, 2016**  
**Thursday**

**Reserved, if necessary**

City Hall Auditorium - 7:00 P.M.

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2016- 2017 establishment of the 2015-2016 mill rate and the tax due dates.