

**BOARD OF ALDERMEN  
BUDGET DELIBERATIONS  
JUNE 4, 2007**

The Board of Aldermen of the City of Milford held Budget Deliberations for the FY 2007-2008 on Monday, June 4, 2007 in the aldermanic chambers of City Hall. Chairman Beirne asked those present to stand for the Pledge of Allegiance.

1. Roll Call

Board Members Present

P. Beckwith  
T. Beirne  
B. Bier  
B. Blake  
V. Ditchkus  
J. Garbus  
B. Genovese  
M. Hardiman  
B. Lambert  
J. Patterson  
J. Politi  
K. Rowland  
J. Toohey  
N. Veccharelli, Jr.  
P. Vetro

Also Present

Mayor J. Richetelli, Jr.  
J. O'Connell, Mayor's Admin. Asst.  
A. Jepson, City Clerk

Chairman Beirne read the notice for the revised Budget Hearing schedule. Chairman Beirne stated he would entertain a motion to come out of recess.

Ald. Ditchkus and Ald. Blake made and seconded a motion to come out of recess at 6:41 p.m. Motion carried unanimously.

Ald. Ditchkus and Ald. Garbus made and seconded a motion to approve an Ordinance establishing a budget for the City of Milford for fiscal year 2007-2008, setting the mill rate and establishing a due date in accordance with the provisions of the Connecticut General Statutes and the Charter of the City of Milford.

**WHEREAS:** The Board of Finance of the City of Milford has made estimates of the income and the amount of money necessary to appropriate for the expenses of the City of Milford for the fiscal year commencing July 1, 2007 and ending June 30, 2008, and has classified such expenses under appropriate headings, department, and appropriations as more fully appears in the proposed Fiscal Budget submitted to the Board of Aldermen in accordance with Article VI, Section 2 of the Charter of the City of Milford; and,

**WHEREAS:** The Board of Aldermen, having met and conducted a public hearing, has considered said proposed fiscal budget and has made changes therein pursuant to Article VI, Section 3 of the Charter of the City of Milford; and,

**WHEREAS:** The Board of Aldermen, in its deliberations and voting on said budget, has estimated revenues for the 2007-2008 fiscal year in the amount of \$169,067,797.00 and authorized appropriations for the 2007-2008 fiscal year in the amount of \$169,067,796.00. **NOW, THEREFORE, BE IT AND IT IS HEREBY ORDAINED AND ENACTED BY THE BOARDS OF ALDERMEN OF THE CITY OF MILFORD AS FOLLOWS:**

That the proposed Fiscal Budget for the fiscal year commencing July 1, 2007 and ending June 30, 2008, as amended by the action of the Board of Aldermen pursuant to law, is hereby adopted and ordered to be filed with the City Clerk.

That taxes for the fiscal year commencing July 1, 2007 and ending June 30, 2008, at the rate of 31.77 mills upon the ratable estate within the limits of the City of Milford, are hereby laid and levied to meet the expenses of said budget. Said mill rate is set on the predication that it is estimated that \$597,221.00 of said levy will be granted to Elderly Exemptions (State of Connecticut), \$613,216.00 will be granted for a local tax relief program for the elderly, \$553,091.00 will be granted for a local tax relief program for Veterans and 97.85% of the resulting levy will be collected during the fiscal year commencing July 1, 2007 and ending June 30, 2008. Said taxes shall be paid on the Grand List of October 1, 2006 and shall be due and payable on July 1, 2007, provided that if the taxes of any person shall exceed Two Hundred Dollars (\$200.00), the first installment thereof, but not less than on-half of the amount of such taxes shall be due and payable on the first day of July 2007 and the remainder due and payable on the first day of January 2008, but any taxpayer may pay the total amount of the tax for which he or she is liable at the time when the first installment shall become payable. Such tax rate shall apply to all districts of the City of Milford.

<b>TAXES TO BE RAISED</b>	\$138,135,202
<b>TOTAL APPROPRIATION</b>	\$169,067,796
<b>TOTAL REVENUE</b>	\$169,067,796

This Ordinance shall take effect in accordance with the Charter of the City of Milford.

Ald. Toohey asked for clarification as to whether it was Article 6 or 7.

Chairman Beirne responded it is Article 6.

By roll call vote, motion carried 8 yes (Beckwith, Beirne, Bier, Ditchkus, Garbus, Politi, Veccharelli, Vetro) and 7 no (Blake, Genovese, Hardiman, Lambert, Patterson, Rowland, Toohey).

Ald. Ditchkus and Ald. Garbus made and seconded a motion to adjourn budget deliberations for 2007-2008 at 6:48 p.m. Motion carried unanimously.

Respectfully submitted,

Kathleen K. Huber  
Board Secretary

