

BOARD OF ALDERMEN BUDGET HEARING SCHEDULE

Fiscal Year July 1, 2024 - June 30, 2025

**ALL MEETINGS WILL TAKE PLACE
AT MILFORD CITY HALL
*110 River Street, Milford, CT 06460***

**April 15, 2024
Monday**

PUBLIC HEARING - 5:30 P.M.

Proposed Budget FY July 1, 2024 - June 30, 2025

Board of Finance's Recommended Budget - City and Education

**April 17, 2024
Wednesday**

7:00 P.M.

The Board of Aldermen will meet with the following:

Education Operations (p. 94) – Superintendent, Dr. Anna Cutaia

**April 22, 2024
Monday**

7:00 P.M.

The Board of Aldermen will meet with the following departments:

Boys and Girls Club (p. 92) – Chief Executive Officer, Megan Altomare
Police Department (p. 43) – Chief Keith Mello
Animal Control (p. 59) – ACO Scott Ellingson
Bridges Community Healthcare, Inc. (p. 89) – President & CEO, Jennifer Fiorillo
Economic and Community Development (p. 20) – Director, Julie Nash
Open Space (p. 34) – Open Space and Sustainability Manager, Jeremy Grant
Mayor's Office (p. 17) – Mayor, Anthony S. Giannattasio
General Expenses (p. 19)
Recreation Department (p. 82) – Director, Bill Garfield
Law Department (p. 24) – City Attorney, Jon Berchem (**Moved from April 24**)
Public Debt Service (p. 78)
Employee Benefits (p. 84)
Insurance and Bonds (p. 85)
Claims and Refunds (p. 85)
Benefit and Salary Reserve (p. 86)
Private School Textbook (p. 93)
Education Audit Fees (p. 93)
School Debt (p. 93)
Employee Benefits – Non-Teaching (p. 93)
Education – Health Insurance Contribution (p. 94)

April 24, 2024
Wednesday

7:00 P.M.

The Board of Aldermen will meet with the following departments:

Fire Department (p. 51) – Chief Anthony Fabrizi
Lights, Hydrants, Water (p. 62)
Emergency Management (p. 58)
C-Med (p. 88)
Public Library (p. 35) – Assistant Director, Suzanne Thomas
Borough of Woodmont (p. 88) – Warden, Ed Bonessi
~~Law Department (p. 24) – City Attorney, Jon Berchem~~
Department of Permitting and Land Use (p. 27) – Director, Joe Griffith
Transit District (p. 89) – Executive Director, Henry Jadach
Harbor Management and Marina (p. 110) – Director, Jim Donegan
Probate Court (p. 26) – Judge Ben Gettinger
Golf Course (p. 112) – Chair, George Amato
Information Technology (p.39) – MIS Director, Adam Heller
Health Department (p. 79) – Director, Deepa Joseph
Education Health Services/School Nurses (p. 95)
Human Services Department (p. 90) – Director, Deepa Joseph
Milford Government Access Television (p. 16) – Chair, Kara Flannery
~~Human Resources Department (p. 41) – Director, Tania Barnes~~
Finance Department (p. 37) – Director, Peter Erodici
Milford Arts Council (p. 87) - Executive Director, Paige Miglio
Council on Aging (p. 87) – Executive Director, Lenora Rodriguez
Beth El Center (p. 92) – Executive Director, Jennifer Paradis

April 29, 2024
Monday

7:00 P.M.

The Board of Aldermen will meet with the following departments:

City Clerk (p.22) – City Clerk, Karen Fortunati
Registrar of Voters (p. 15) – Registrars Debra Fellenbaum and Kerri Rowland
Elections (p. 14)
Human Resources Department (p. 41) – Director, Tania Barnes (**Moved from April 24**)
Public Works Office (p. 63) – Director, Chris Saley
Highway/Parks (p. 65)
Building Maintenance (p. 69)
Engineering Department (p. 72)
General Garage (p. 74)
Solid Waste (p. 76)
Wastewater (p. 101)
Sewer Commission (p. 98)

April 30, 2024
Tuesday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 1, 2024
Wednesday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations

for 2024- 2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 2, 2024
Thursday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 6, 2024
Monday

Following the conclusion of the May Board of Aldermen Meeting: RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 8, 2024
Wednesday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 9, 2024
Thursday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.

May 13, 2024
Monday

7:00 p.m. RESERVED

Consideration and voting Re: The proposed general budget, revenues, and appropriations for 2024-2025 establishment of the 2024-2025 mill rate and the tax due dates.